

**A RESOLUTION OF THE TOWNSHIP OF NORTH BRUNSWICK
 APPROVING THE FISCAL YEAR 2022
 TEMPORARY CAPITAL BUDGET**

WHEREAS, N.J.A.C. 5:30-4.4B provides that prior to adopting a permanent capital budget, a municipality can adopt a temporary capital budget; and

WHEREAS, the required schedules are attached explaining the various programs, projects, estimated costs, annual spending along with other pertinent information.

NOW, THEREFORE BE IT RESOLVED, by the Township Council of the Township of North Brunswick, that the FY2022 Temporary Capital Budget be adopted.

FY2022 General Capital **\$4,600,000.00**

 Cavel Gallimore
 Chief Financial Officer

 Justine Progebin
 Business Administrator

 Ronald Gordon, Esq.
 Township Attorney
 Approved as to legal form

RECORDED VOTE:

COUNCIL MEMBER	YES	NO	ABSTAIN	NOTES
MEHTA				
LOPEZ				
GUADAGNINO				
ANDREWS				
DAVIS				
SOCIO				
MAYOR WOMACK				

I hereby certify that the above Resolution was duly adopted by the Township Council of the Township of North Brunswick, County of Middlesex, at its meeting held on August 2, 2021.

 Lisa Russo
 Township Clerk

FY2022 Capital Ordinance

Heavy Equipment (Loader Attachments/Plows).....	25,000.00		
	<u>25,000.00</u>	a	23,750.00
Streets and Roads Hard Costs.....	2,800,000.00		
Streets and Roads Soft Costs.....	500,000.00		
	<u>3,300,000.00</u>	b	3,135,000.00
Replace 2013 Automated Refuse Truck No.841.....	340,000.00		
Front Load Refuse Truck with Corrotto Attachment.....	350,000.00		
Replace Parks 2008 Pick-up Truck No. 311	40,000.00		
Replace Marked Police Tahoe.....	55,000.00		
Replace Unmarked Police Tahoe.....	55,000.00		
	<u>840,000.00</u>	c	798,000.00
Parks - Update of Playground Equipment.....	25,000.00		
	<u>25,000.00</u>	d	23,750.00
Public Safety - Mobile Data Terminal Replacement (MDTs)	20,000.00		
Automated License Plate Reader(ALPR) /Signs - upgrades.....	25,000.00		
	<u>45,000.00</u>	e	42,750.00
IT Network infrastructure upgrades (servers/camera).....	120,000.00		
IT Network infrastructure copiers/printer replacement.....	20,000.00		
	<u>140,000.00</u>	f	133,000.00
HVAC - (including duct repair/cleaning).....	45,000.00		
Municipal Facility Repairs - Hard Costs.....	100,000.00		
Municipal Facility Repairs - Soft Costs	80,000.00		
	<u>225,000.00</u>	g	213,750.00

FY2022 ORDINANCE TOTAL \$ 4,600,000.00 \$ 4,370,000.00

FY2022 CAPITAL IMPROVEMENT FUND \$ 230,000.00

Soft Cost: \$580,000.00 Hard Costs: \$4,020,000.00