

## BUDGET ACCOUNT STATUS - SALARY AND WAGES AS OF 9/30/22

Description	Adopted Budget	Paid/Chrgd YTD	Balance	% Used
GEN.ADMIN SALARY & WAGES	333,000	122,380	210,620	37
MUNIC.CLERK SALARY & WAGES	237,000	57,183	179,817	24
FINANCE SALARY & WAGES	306,000	64,765	241,235	21
IT - SALARY & WAGES	266,000	62,951	203,049	24
TAX COLLECTION SALARY & WAGES	34,000	3,811	30,189	11
TAX ASSESSOR SALARY & WAGES	127,000	28,472	98,528	22
ENGINEERING SALARY & WAGES	20,000	-	20,000	-
PLANNING SALARY & WAGES	337,000	80,325	256,675	24
ZONING SALARY & WAGES	76,000	17,771	58,229	23
CODE ENFORCE. SALARY & WAGES	175,000	51,252	123,748	29
CONSTR. CODE SALARY & WAGES	420,000	105,930	314,070	25
PUBLIC SAFETY SALARY & WAGES	15,294,000	3,662,980	11,631,020	24
EMERGENCY MGMT SALARY & WAGES	87,000	22,733	64,267	26
UNIFORM FIRE SALARY & WAGES	170,000	41,773	128,227	25
STREETS & ROAD SALARY & WAGES	603,000	124,096	478,904	21
SANITATION SALARY & WAGES	742,000	195,420	546,580	26
BLDG & GROUNDS SALARY & WAGES	215,000	58,439	156,561	27
MOTOR VEH MAINT SALARY & WAGES	286,000	76,692	209,308	27
STORMWATER DIV SALARY & WAGES	329,000	76,994	252,006	23
ANIMAL CONTROL SALARY & WAGES	1,000	-	1,000	-
DPRCS SALARY & WAGES	395,000	94,475	300,525	24
SENIOR SERVICES - SALARIES	115,000	31,900	83,100	28
PARKS/PLAYGROUNDS - SALARIES	518,000	120,208	397,792	23
SALARY ADJUST. SALARY & WAGES	100,000	-	100,000	-
MUNICIPAL COURT SALARY & WAGES	500,000	116,227	383,773	23
<b>Final Totals</b>	<b>21,686,000</b>	<b>5,216,776</b>	<b>16,469,224</b>	