

**RESOLUTION APPROVING A BUDGET AMENDMENT
PURSUANT TO N.J.S.A. 40A: 4-87 (Ch 159, PL 1948)
COUNTY OF MIDDLESEX,
OFFICE OF AGING AND DISABLED SERVICES
CONGREGATE MEALS – \$ 10,000.00**

WHEREAS, N.J.S.A. 40A: 4-87 provides that the Director of the Division of Local Government Services may approve the insertion of any special item of revenue in the budget of any county or municipality when such item shall have been made available by law and the amount thereof was not determined at the time of the adoption of the budget; and

WHEREAS, said Director may also approve the insertion of any item of appropriation for equal amount; and

WHEREAS, the Township of North Brunswick has received a grant award from the County of Middlesex, Office of Aging and Disabled Services, Senior Congregate Meal Grant in the amount of \$10,000.00; and

NOW, THEREFORE, BE IT RESOLVED, that the Township Council hereby requests the Director of the Division of Local Government Services to approve the insertion of an item of revenue in SFY 2023 budget in the amount of \$10,000.00 which item is now available as revenue from:

Public & Private Revenues Offset with Appropriations: County of Middlesex, Office of Aging and Disabled Services Senior Meal Program	\$10,000.00
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BE IT FURTHER RESOLVED, that the like sum of \$10,000.00 is hereby appropriated as:

Operations Excluded from "CAPS": County of Middlesex, Office of Aging and Disabled Services Senior Meal Program	\$10,000.00
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BE IT FURTHER RESOLVED, that the CFO is directed to report this action to the Director of the Division of Local Government Services.

Cavel Gallimore
Chief Finance Officer

Justine Progebin
Township Administrator

Ronald Gordon
Township Attorney
Certified as to form

CERTIFICATION

I hereby certify that the foregoing is a true copy of a Resolution passed by the Township Council of the Township of North Brunswick at a meeting duly held on this 21st day of February 2023.

 Lisa Russo
 Township Clerk

RECORDED VOTE:

COUNCIL MEMBER	YES	NO	ABSTAIN	NOTES
HUTCHINSON				
GUADAGNINO				
ANDREWS				
DAVIS				
SOCIO				
MEHTA				
MAYOR WOMACK				

MIDDLESEX COUNTY OFFICE ON AGING
Area Plan Subgrant Agreement
Attachment A

TITLE OF PROJECT:		Congregate	North Brunswick	Title III C-1	P12-717
TYPE OF APPLICATION:					
<input checked="" type="checkbox"/> NEW		<input type="checkbox"/> REVISION		<input type="checkbox"/> SUPPLEMENT	
APPLICANT AGENCY Name: North Brunswick Township Address: 15 Linwood Place North Brunswick, NJ 08902 Phone: 732-418-1122	Dates of		From	Through	Amount
	PROJECT	PERIOD	01/01/23	12/31/23	\$ 10,000.00
	BUDGET	YEAR	01/01/23	12/31/23	\$ 10,000.00
TYPE OF ORGANIZATION:					
PUBLIC AGENCY PRIVATE NON-PROFIT AGENCY					
PROGRAM COORDINATOR		PAYEE: Specify to whom checks should be sent			
Name: Jessica Zink Address: Senior Center 15 Linwood Place No. Brunswick, NJ 08902 Phone: 732-418-1122		Name: Cavel Gallimore Address: 710 Hermann Road North Brunswick, NJ 08902			
AGENCY DIRECTOR		FINANCIAL CONTACT PERSON			
Name: LouAnn Benson Phone: 732-247-0922 x 475		Name: Cavel Gallimore Address: 710 Hermann Road North Brunswick, NJ 08902 Phone: 732-247-0922 x455			
A. TOTAL PROJECT COSTS				\$	20,500.00
B. LESS: PROJET INCOME				\$	4,000.00
C. PROJECT NET COSTS				\$	16,500.00
D. LESS: LOCAL NON-FEDERAL MATCH		39%			\$ 6,500.00
E. FUNDS REQUESTED		61%			\$ 10,000.00
F. LESS: CASH ON HAND				\$	
G. FUNDS ALLOCATED				\$	10,000.00

LOCAL NON-FEDERAL PARTICIPATION MATCH			
SOURCE		AMOUNT	
CASH MATCH			
PUBLIC	6,500		
PRIVATE			
FUNDRAISING			
TOTAL		\$ 6,500	\$ 6,500.00
ESTIMATED INCOME			
U.S.D.A.	1,000		
CLIENT CONTRIBUTIONS	3,000		
OTHER (Specify)			
TOTAL		\$ 4,000.00	\$ 4,000.00

(REFER TO BUDGET INSTRUCTIONS)

CATEGORIES	CASH	IN-KIND	TOTAL
PERSONNEL (Include: Staff name, Title, Annual Wage, wkly work hrs, % of time on project)		USE FOR VOLUNTEERS ONLY AND ATTACH INKIND FORM	- - - - - - - - - - - -
Total Personnel	\$ -	\$ -	\$ -
CONSULTANTS & CONTRACT SERVICE	16,500		- 16,500
Total Consultant & Contract Services	\$ 16,500.00		\$ 16,500.00
TRAVEL (STAFF ONLY)			-
Total Travel	\$ -		\$ -
BUILDING SPACE		USE FOR FREE SPACE ONLY & ATTACH IN-KIND FORM	-
Total Building Space	\$ -	\$ -	\$ -
PRINTING AND OFFICE SUPPLIES			-
Total Printing & Supplies	\$ -		\$ -
EQUIPMENT			- - -
Total Equipment	\$ -		\$ -
OTHER COSTS			- - -
Food	4,000		4,000
Total Other Costs	\$ 4,000.00		\$ 4,000.00
TOTAL BUDGET (add all categories above)	\$ 20,500.00	\$ -	\$ 20,500.00