

**A RESOLUTION AUTHORIZING THE TRANSFER OF
\$182,300 UNEXPENDED FISCAL YEAR 2022 APPROPRIATIONS TO A
DEDICATED ACCUMULATED LEAVE ABSENCES TRUST FUND**

WHEREAS, unexpended balances exist in the Fiscal Year 2022 Salary & Wage Budget; and

WHEREAS, there is a need to contribute to the trust account entitled Accumulated Absences; and,

WHEREAS, there are funds within the appropriations to help augment the trust account; and,

WHEREAS, the Chief Financial Officer now wishes to transfer said unexpended balances into an Accumulated Absences Reserve (D-33-56-850-003-002) for use in fiscal year 2023 and in future fiscal years.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of North Brunswick that a transfer in the amount of \$182,300 is hereby authorized from the FY2023 Budget Appropriation as follows:

DESCRIPTION	TRANSFER FROM	TRANSFER TO
GEN.ADMIN SALARY & WAGES	1,300.00	
MUNIC.CLERK SALARY & WAGES	1,200.00	
FINANCE SALARY & WAGES	2,600.00	
TAX COLLECTION SALARY & WAGES	3,200.00	
PLANNING SALARY & WAGES	1,400.00	
ZONING SALARY & WAGES	2,400.00	
CONSTR. CODE SALARY & WAGES	3,000.00	
POLICE SALARY & WAGES	126,100.00	
UNIFORM FIRE SALARY & WAGES	1,100.00	
STREETS & ROAD SALARY & WAGES	10,800.00	
SANITATION SALARY & WAGES	2,400.00	
BLDG & GROUNDS SALARY & WAGES	4,900.00	
MVM SALARY & WAGES	3,700.00	
STORMWATER DIV SALARY & WAGES	7,700.00	
DPRCS SALARY & WAGES	1,200.00	
SR SERVICES SALARIES & WAGES	2,500.00	
PARKS SALARIES & WAGES	2,900.00	
MUNICIPAL COURT SALARY & WAGES	3,900.00	
ACCUMULATED LEAVE ABSENCE		182,300.00
FINAL TOTALS	182,300.00	182,300.00

Cavel Gallimore
Chief Financial Officer

Justine Progebin
Business Administrator

Ronald Gordon, Esq.
Township Attorney
Approved as to Legal Form

RECORDED VOTE:

COUNCIL MEMBER	YES	NO	ABSTAIN	NOTES
HUTCHINSON				
GUADAGNINO				
ANDREWS				
SOCIO				
DAVIS				
MEHTA				
MAYOR WOMACK				

I hereby certify that the above Resolution was duly adopted by the Township Council of the Township of North Brunswick, County of Middlesex, at its meeting held on June 26th, 2023.

Lisa Russo, Township Clerk