

RESOLUTION AUTHORIZING BUDGET TRANSFERS
FOR FISCAL YEAR 2023 APPROPRIATIONS

WHEREAS, N.J.S.A. 40A: 4-58 provides for appropriations transfers during the last two (2) months of the fiscal year, when it has been determined that it is necessary to expend for any of the purposes specified in the budget an amount in the excess of the sum appropriated therefore and where it has been further determined that there is an excess in any appropriation over and above the amount deemed to be necessary to fulfill the purpose of such appropriation.

NOW, THEREFORE, BE IT RESOLVED by the Township Council of the Township of North Brunswick, County of Middlesex, State of New Jersey, the Chief Financial Officer Cavel Gallimore, be and the same is hereby authorized to make transfers among the Fiscal Year 2023 Budget as follows:

Description	Transfer From	Transfer To
MUNIC.CLERK SALARY & WAGES		5,000.00
FINANCE SALARY & WAGES	(26,000.00)	
IT - SALARY & WAGES		8,500.00
TAX COLLECTION SALARY & WAGES		2,000.00
TAX ASSESSOR SALARY & WAGES		2,000.00
TAX ASSESSOR OTHER EXPENSE	(20,000.00)	
LEGAL SERVICE OTHER EXPENSE	(10,000.00)	
ENGINEERING SALARY & WAGES	(10,500.00)	
ZONING SALARY & WAGES	(1,000.00)	
PLANNING SALARY & WAGES		16,000.00
CONSTR. CODE SALARY & WAGES		8,000.00
CONSTR. CODE OTHER EXPENSE	(10,000.00)	
OTHER INSURANCE OTHER EXPENSE	(50,000.00)	
HEALTH INS OTHER EXPENSE		25,000.00
HEALTH BENEFIT WAIVER	(25,000.00)	
POL ADMIN - SALARY & WAGES		70,000.00
POLICE OTHER EXPENSE	(5,000.00)	
EMERGENCY MGMT SALARY & WAGES		1,000.00
UNIFORM FIRE SALARY & WAGES		4,000.00
STREETS & ROAD SALARY & WAGES	(1,000.00)	
STREETS & ROAD OTHER EXPENSE	(40,000.00)	
SOLID WASTE DISP OTHER EXPENSE	(106,000.00)	
SANITATION SALARY & WAGES		2,000.00
SANITATION OTHER EXPENSE		106,000.00
RECYCLING OTHER EPENSE		126,000.00
BLDG & GROUNDS SALARY & WAGES	(20,000.00)	
MVM SALARY & WAGES		2,000.00
MVM OTHER EXPENSES		15,000.00
ANIMAL CONTROL -SALARY & WAGES	(1,000.00)	
ANIMAL CONTROL OTHER EXPENSES	(15,000.00)	
DPRCS SALARY & WAGES		7,000.00
DPRCS OTHER EXPENSE	(5,000.00)	
SENIOR SERVICES OTHER EXPENSE		22,000.00
PARKS SALARIES & WAGES		33,000.00
SALARY ADJUST. SALARY & WAGES	(100,000.00)	
MUNICIPAL COURT SALARY & WAGES	(9,000.00)	
TOTAL	(454,500.00)	454,500.00

Cavel Gallimore
Chief Financial Officer

Ronald Gordon, Esq.
Township Attorney

Justine Progebin
Business Administrator

I hereby certify the foregoing to be a true copy of a resolution adopted by the Township Council of the Township of North Brunswick at a meeting held on May 15, 2023.

Lisa Russo
Municipal Clerk

RECORDED VOTE:

COUNCIL MEMBER	YES	NO	ABSTAIN	NOTES
HUTCHINSON				
GUADAGNINO				
ANDREWS				
SOCIO				
DAVIS				
MEHTA				
MAYOR WOMACK				