

**TOWNSHIP OF NORTH BRUNSWICK**

**COUNTY OF MIDDLESEX**

**RESOLUTION TO AMEND BUDGET**

WHEREAS, the Local Municipal Budget of the Township of North Brunswick for the State Fiscal Year (SFY) 2024 was approved on August 7, 2023 with the public hearing held on said budget September 5, 2023 as advertised; and

WHEREAS, the proposed amendments to the SFY 2024 Municipal Budget Requires a public hearing prior to the adoption pursuant to N.J.S.A 40a:4-9 by having increased or decreased items of appropriation by more than 10%

NOW THEREFORE, BE IT RESOLVED, by the Governing Body of the Township of North Brunswick, County of Middlesex, that the following additional amendments to the budget as introduced for SFY2024 are hereby approved:

	<u>From</u>	<u>To</u>
<b>GENERAL REVENUES</b>		
1 Surplus Anticipated	6,670,000.00	6,595,000.00
3 Miscellaneous Revenues	12,060,014.98	12,060,014.98
3 Miscellaneous Revenues - Section F	252,311.67	1,444,720.67
Pedestrian Safety		15,400.00
Municipal Alliance		17,664.00
Municipal Alliance - DMHAS Youth Leadership		5,000.00
NJDOT - Wheeler Road		557,505.00
NJDOT - Huron Road		596,840.00
Total Section F: Special items of General Revenue Anticipated with Prior Written Permission	252,311.67	1,444,720.67
Total Miscellaneous Revenues	12,060,014.98	13,252,423.98
4 Receipts from Delinquent Taxes	690,000.00	690,000.00
5 Subtotal General Revenues (Items 1, 2, 3 and 4)	19,420,014.98	20,537,423.98
6 Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	39,300,000.00	38,273,000.00
b) Addition to Local District School Tax		
c ) Minimum Library Tax	2,079,985.02	2,079,985.02
Total Amount to be Raised by Taxes for Support of Municipal Budget	41,379,985.02	40,352,985.02
<b>Total General Revenues</b>	60,800,000.00	60,890,409.00
<b>GENERAL APPROPRIATIONS</b>		
(A) Operations-within "CAPS"		
General Government:		
Financial Administration S&W	297,000.00	291,000.00
Tax Collection Department S&W	30,000.00	36,000.00
Contribution to Volunteer Organizations		
First Aid Squad	270,000.00	195,000.00
Statutory Expenditures:		
Public Employees' Retirement System	1,294,785.00	1,300,673.00
Police and Firemen's Retirement System	4,108,950.00	4,120,304.00
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	45,647,453.31	45,589,695.31
(A) Operations Excluded from "CAPS"		
Public Employees' Retirement System	55,215.00	39,327.00
Police and Firemen's Retirement System	298,050.00	269,696.00
Public and Private Programs Offset by Revenues		
Pedestrian Safety		15,400.00
Municipal Alliance		17,664.00
Municipal Alliance-DMHAS Youth Leadership		5,000.00
NJDOT - Wheeler Rd		557,505.00
NJDOT - Huron Rd		596,840.00

( C) Capital Improvements - Excluded from "CAPS"	1,750,000.00	750,000.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from 'CAPS'	14,331,546.69	15,479,713.69
<b>8. General Appropriations</b>		
Summary of Appropriations		
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	\$ 45,647,453.31	\$ 45,589,695.31
(A) Operations - Excluded from "CAPS"		
Other Operations	3,213,435.02	3,169,193.02
Interlocal Municipal Agreements	370,000.00	370,000.00
Public and Private Programs Offset by Rev.	287,311.67	1,479,720.67
Total Operations - Excluded from "CAPS"	<u>3,870,746.69</u>	<u>5,018,913.69</u>
(C) Capital Improvements	1,750,000.00	750,000.00
(D) Municipal Debt Service	7,810,800.00	7,810,800.00
(E) I Deferred Charges - Excluded from "CAPS"	900,000.00	900,000.00
(F)Judgments		
(M) Reserve for Uncollected Taxes	<u>821,000.00</u>	<u>821,000.00</u>
<b>Total General Appropriations</b>	<u>\$ 60,800,000.00</u>	<u>\$ 60,890,409.00</u>

**OPEN SPACE, RECREATION, FARMLAND AND HISTORIC PRESERVATION TRUST FUND**

**Anticipated**

Amount to be Raised by Taxation	768,385.95	768,385.95
Reserve Funds	427,814.05	
Reservve to Retire Bonds Green Acres	547,850.00	547,850.00
<b>Fund Revenues</b>	<u>1,744,050.00</u>	<u>1,316,235.95</u>

**Appropriations**

Payment of Bond Principal	1,205,000.00	777,185.95
Interest on Bonds	539,050.00	539,050.00
<b>Total Trust Fund Appropriations</b>	<u>1,744,050.00</u>	<u>1,316,235.95</u>

A hearing on the Budget Amendment will be held at the Board of Education Building 25 Lindwood Place on September 18, 2023 at 7:00pm at which time and place objection to said budget amendment for the SFY2024 budget may be presented by taxpayer or other interested persons.

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for his certification of the 2024 Local Municipal Budget so amended.

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Cavel Gallimore  
Chief Financial Officer

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Justine Progebin  
Business Administrator

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Ronald Gordon  
Township Attorney  
Approved as to legal form

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<u>Recorded Vote</u>	Ayes (	Nays (	(
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It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the September 18, 2023

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Lisa Russo  
Township Clerk