

**RESOLUTION APPROVING A BUDGET AMENDMENT  
PURSUANT TO N.J.S.A. 40A: 4-87 (Ch 159, PL 1948)  
COUNTY OF MIDDLESEX,  
OFFICE OF AGING AND DISABLED SERVICES  
SENIOR TRANSPORTATION – \$ 10,000.00**

**WHEREAS**, N.J.S.A. 40A: 4-87 provides that the Director of the Division of Local Government Services may approve the insertion of any special item of revenue in the budget of any county or municipality when such item shall have been made available by law and the amount thereof was not determined at the time of the adoption of the budget; and

**WHEREAS**, said Director may also approve the insertion of any item of appropriation for equal amount; and

**WHEREAS**, the Township of North Brunswick has received a grant award from the County of Middlesex, Office of Aging and Disabled Services, Senior Transportation Grant in the amount of \$10,000.00; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Township Council hereby requests the Director of the Division of Local Government Services to approve the insertion of an item of revenue in SFY 2024 budget in the amount of \$10,000.00 which item is now available as revenue from:

Public & Private Revenues Offset with Appropriations:  
County of Middlesex, Office of Aging and Disabled Services  
Senior Transportation \$10,000.00

**BE IT FURTHER RESOLVED**, that the like sum of \$10,000.00 is hereby appropriated as:

Operations Excluded from "CAPS":  
County of Middlesex, Office of Aging and Disabled Services  
Senior Transportation \$10,000.00

**BE IT FURTHER RESOLVED**, that the CFO is directed to report this action to the Director of the Division of Local Government Services.

\_\_\_\_\_  
Cavel S. Gallimore  
Chief Finance Officer

\_\_\_\_\_  
Justine Progebin  
Township Administrator

\_\_\_\_\_  
Ronald Gordon  
Township Attorney  
Certified as to form

**CERTIFICATION**

I hereby certify that the foregoing is a true copy of a Resolution passed by the Township Council of the Township of North Brunswick at a meeting duly held on this 4<sup>th</sup> day of December 2023.

\_\_\_\_\_  
Lisa Russo  
Township Clerk

**RECORDED VOTE:**

<b>COUNCIL MEMBER</b>	<b>YES</b>	<b>NO</b>	<b>ABSTAIN</b>	<b>NOTES</b>
HUTCHINSON				
GUADAGNINO				
ANDREWS				
DAVIS				
SOCIO				
MEHTA				
MAYOR WOMACK				

**MIDDLESEX COUNTY OFFICE ON AGING**  
**Area Plan Subgrant Agreement**  
**Attachment A**

TITLE OF PROJECT: <b>Transportation</b>		<b>North Brunswick</b>	<b>SASS</b>	<b>P12-717</b>
TYPE OF APPLICATION:				
<input checked="" type="checkbox"/> NEW		<input type="checkbox"/> REVISION		<input type="checkbox"/> SUPPLEMENT
APPLICANT AGENCY		Dates of	From	Through
		PROJECT PERIOD	01/01/24	12/31/24
Name: North Brunswick Township				\$ 10,000.00
Address: 15 Linwood Place		BUDGET YEAR	01/01/24	12/31/24
North Brunswick, NJ 08902				\$ 10,000.00
Phone: 732-418-1122		TYPE OF ORGANIZATION:		
		PUBLIC AGENCY		
		PRIVATE NON-PROFIT AGENCY		
PROGRAM COORDINATOR		PAYEE: Specify to whom checks should be sent		
Name: Jessica Prinzivalli		Name: Cavel Gallimore		
Address: Senior Center		Address: 710 Hermann Road		
15 Linwood Place		North Brunswick, NJ 08902		
No. Brunswick, NJ 08902				
Phone: 732-418-1122		FINANCIAL CONTACT PERSON		
AGENCY DIRECTOR		Name: Cavel Gallimore		
Name: Lou Ann Benson		Address: 710 Hermann Road		
Phone: 732-247-0922 x 475		North Brunswick, NJ 08902		
		Phone: 732-247-0922 x455		
A. TOTAL PROJECT COSTS				\$ 19,610.00
B. LESS: PROJET INCOME				\$ 10.00
C. PROJECT NET COSTS				\$ 19,600.00
D. LESS: LOCAL NON-FEDERAL MATCH		49%	\$	9,600.00
E. FUNDS REQUESTED		51%	\$	10,000.00
F. LESS: CASH ON HAND				\$
G. FUNDS ALLOCATED				\$ 10,000.00

<b>LOCAL NON-FEDERAL PARTICIPATION MATCH</b>			
<b>SOURCE</b>		<b>AMOUNT</b>	
CASH MATCH			
PUBLIC	9,600		
PRIVATE			
FUNDRAISING			
TOTAL	\$ 9,600	\$	9,600.00
ESTIMATED INCOME			
U.S.D.A.			
CLIENT CONTRIBUTIONS	10		
OTHER (Specify)			
TOTAL	\$ 10.00	\$	10.00

(REFER TO BUDGET INSTRUCTIONS)

CATEGORIES	CASH	IN-KIND	TOTAL
PERSONNEL (Include: Staff name, Title, Annual Wage, wkly work hrs, % of time on project)		USE FOR VOLUNTEERS ONLY AND ATTACH INKIND FORM	
Driver	19,600		19,600
			-
			-
			-
			-
			-
			-
			-
			-
<b>Total Personnel</b>	<b>\$ 19,600.00</b>	<b>\$ -</b>	<b>\$ 19,600.00</b>
CONSULTANTS & CONTRACT SERVICE			-
			-
<b>Total Consultant &amp; Contract Services</b>	<b>\$ -</b>		<b>\$ -</b>
TRAVEL (STAFF ONLY)			-
<b>Total Travel</b>	<b>\$ -</b>		<b>\$ -</b>
BUILDING SPACE		USE FOR FREE SPACE ONLY & ATTACH IN-KIND FORM	-
<b>Total Building Space</b>	<b>\$ -</b>	<b>\$ -</b>	<b>\$ -</b>
PRINTING AND OFFICE SUPPLIES	10		10
<b>Total Printing &amp; Supplies</b>	<b>\$ 10.00</b>		<b>\$ 10.00</b>
EQUIPMENT			-
			-
<b>Total Equipment</b>	<b>\$ -</b>		<b>\$ -</b>
OTHER COSTS	-		-
			-
			-
<b>Total Other Costs</b>	<b>\$ -</b>		<b>\$ -</b>
<b>TOTAL BUDGET (add all categories above)</b>	<b>\$ 19,610.00</b>	<b>\$ -</b>	<b>\$ 19,610.00</b>

North Brunswick Transportation  
700 units for 25 unduplicated clients

2024 Budget

SASS