Resolut	ion		

RESOLUTION APPROVING A BUDGET AMENDMENT PURSUANT TO N.J.S.A. 40A: 4-87 (Ch 159, PL 1948) COUNTY OF MIDDLESEX, OFFICE OF AGING AND DISABLED SERVICES CONGREGATE MEALS – \$ 10,000.00

WHEREAS, N.J.S.A. 40A: 4-87 provides that the Director of the Division of Local Government Services may approve the insertion of any special item of revenue in the budget of any county or municipality when such item shall have been made available by law and the amount thereof was not determined at the time of the adoption of the budget; and

WHEREAS, said Director may also approve the insertion of any item of appropriation for equal amount; and

WHEREAS, the Township of North Brunswick has received a grant award from the County of Middlesex, Office of Aging and Disabled Services, Senior Congregate Meal Grant in the amount of \$10,000.00; and

NOW, THEREFORE, BE IT RESOLVED, that the Township Council hereby requests the Director of the Division of Local Government Services to approve the insertion of an item of revenue in SFY 2024 budget in the amount of \$10,000.00 which item is now available as revenue from:

Public & Private Revenues Offset with Appropriations: County of Middlesex, Office of Aging and Disabled Services Senior Meal Program

\$10,000.00

BE IT FURTHER RESOLVED, that the like sum of \$10,000.00 is hereby appropriated as:

Operations Excluded from "CAPS": County of Middlesex, Office of Aging and Disabled Services Senior Meal Program

\$10,000.00

BE IT FURTHER RESOLVED, that the CFO is directed to report this action to the Director of the Division of Local Government Services.

Cavel Gallimore Chief Finance Officer

Justine Progebin Township Administrator Ronald Gordon Township Attorney Certified as to form

CERTIFICATION

I herby certify that the foregoing is a true copy of a Resolution passed by the Township Council of the Township of North Brunswick at a meeting duly held on this 4th day of December 2023.

Lisa Russo	
Township Clerk	

RECORDED VOTE:

COUNCIL MEMBER	YES	NO	ABSTAIN	NOTES
HUTCHINSON				
GUADAGNINO				
ANDREWS				
DAVIS				
SOCIO				
MEHTA				
MAYOR WOMACK				

MIDDLESEX COUNTY OFFICE ON AGING Area Plan Subgrant Agreement Attachment A

TITLE OF	PROJECT:	Congregate		North Bruns	wick	Title III C-1	P12-717	
TYPE OF	APPLICATION:							
х	NEW			REVISION		SUPF	LEMENT	
APPLICA	NT AGENCY		Date	s of	From	Through	Amount	
			PROJECT	PERIOD	01/01/24	12/31/24	\$ 10,000.00	0
Name:	North Brunswick Town	nship						
			BUDGET	YEAR	01/01/24	12/31/24	\$ 10,000.00	0
Address:	15 Linwood Place		TYPE OF ORG	ANIZATION:				
	North Brunswick, NJ	08902			PUBLIC AGE		ENOV	
Phone:	732-418-1122				PRIVATE NO	N-PROFIT AG	ENCY	
PROGRA	M COORDINATOR		PAYEE: Speci	fy to whom ch	ecks should b	e sent		
Name: Address:	Jessica Prinzivalli Senior Center		Name:	Cavel Gallimo				
	15 Linwood Place No. Brunswick, NJ 0	8902	Address:	710 Hermann North Brunsw	Road ick, NJ 0890)2		
Phone:	732-418-1122		FINANCIAL CO	NTACT PERS	ON			Ī
AGENCY	DIRECTOR		Name:	Cavel Gallimo	re			
Name:	LouAnn Benson		Address:	710 Hermann North Brunsw	Road ick, NJ 0890)2		
Phone:	732-247-0922 x 475		Phone:	732-247-0922	2 x455			
A TOTAL	PROJECT COSTS				\$		20,500.00	_
	PROJET INCOME				\$		4,000.00	_
	ECT NET COSTS				\$		16,500.00	
	: LOCAL NON-FEDER	AL MATCH	39%		\$		6,500.00	
	S REQUESTED		61%		\$		10,000.00)
F. LESS:	CASH ON HAND				\$		10.000.00	_
G. FUND	S ALLOCATED				\$		10,000.00	J

	LOCAL NO	ON-FE	DERAL PARTIC	IPATION MATCH		
	SOURCE			AMOL	JNT	
CASH M	ATCH					
	PUBLIC		6,500			
	PRIVATE					
	FUNDRAISING					
	TOTAL	\$	6,500		\$	6,500.00
ESTIMAT	ED INCOME					
	U.S.D.A.		1,000			
	CLIENT CONTRIBUTIONS		3,000			
	OTHER (Specify)					
	TOTAL	\$	4,000.00		\$	4,000.00

(REFER TO BUDGET INSTRUCTIONS)

CATEGORIES	C	ASH	IN-KIND USE FOR VOLUNTEERS		TOTAL
PERSONNEL (Include: Staff name, Title, Annual Wage, wkly work hrs, % of time on project)			ONLY AND ATTACH INKIND FORM		
					-
					-
					-
					_
					-
					-
Total Personnel	\$	T-51/45	\$ -	\$	
CONSULTANTS &					-
CONTRACT SERVICE		16,500			16,500
Total Consultant & Contract Services	\$	16,500.00		\$	16,500.00
TRAVEL (STAFF ONLY)					
Total Travel	\$			\$	1.5
			USE FOR FREE SPACE ONLY & ATTACH IN-KIND FORM		
BUILDING SPACE					
Total Building Space	\$	wantke r	\$ -	\$	-
PRINTING AND OFFICE SUPPLIES					-
Total Printing & Supplies	\$			\$	-
EQUIPMENT					-
EQUI MENT					-
Total Equipment	\$			\$	
OTHER COSTS					-
Food		4,000			4,000
Total Other Costs	\$	4,000.00		\$	4,000.00
TOTAL BUDGET (add all categories above)	\$	20,500.00	\$ -	\$	20,500.00
North Brunswick Congregate			2024 Budget	Title III C-1	

North Brunswick Congregate

1,800 units for 40 unduplicated clients

2024 Budget