

PY2023 CDBG PROJECT SUMMARY & PROSPECTIVE BUDGET

<u>Municipality/Project</u>	<u>Project Amount</u>	<u>Total Municipal Amount</u>
<u>Carteret</u>		
Façade Improvements	\$ 101,626.00	
Public Facility Increase	\$ 1,000.00	
		\$ 102,626.00
<u>Cranbury</u>		
Housing Rehab., Parkside @ Bennett	\$ 29,680.00	
Public Facility Increase	\$ 1,000.00	
		\$ 30,680.00
<u>Dunellen</u>		
Senior Citizen Coordinator	\$ 6,000.00	
Senior Citizen Van Driver	\$ 8,000.00	
Senior Citizen Building Improvements	\$ 5,000.00	
Sanitary Sewer Improvements	\$ 13,000.00	
Morecraft Park Improvements	\$ 5,000.00	
Senior Citizen & Disabled Arts program	\$ 2,665.00	
Code Enforcement	\$ 8,000.00	
Public Facility Increase	\$ 1,000.00	
		\$ 48,665.00
<u>East Brunswick</u>		
Bicentennial Park ADA Imprvts.	\$ 50,009.00	
Crystal Springs ADA Imprvts.	\$ 11,000.00	
Daisy Rec Ctr Kitchen Imprvts.	\$ 36,000.00	
East Bruns. Sr. Ctr Sliding Doors	\$ 28,000.00	
Public Facility Increase	\$ 1,000.00	
		\$ 126,009.00
<u>Helmetta</u>		
ADA Municipal Building Improvements	\$ 27,880.00	
Public Facility Increase	\$ 1,000.00	
		\$ 28,880.00
<u>Highland Park</u>		
Community Youth Outreach	\$ 13,445.00	
Senior Transportation	\$ 15,000.00	
Teen Center Improvements - Keyless Entry	\$ 5,000.00	
Molimock-Graff Park Imprvts.	\$ 7,000.00	
Senior Outreach Program	\$ 13,000.00	

Summer Camp Program	\$	20,000.00	
Food Pantry	\$	3,000.00	
			\$ 76,445.00

Jamesburg

Imprvs. to Buckelew Mansion Park	\$	43,169.00	
Public Facility Increase	\$	1,000.00	
			\$ 44,169.00

Metuchen

Library Bathroom ADA Imprvts.	\$	62,054.00	
Public Facility Increase	\$	1,000.00	
			\$ 63,054.00

Middlesex

Fitzsimmons Park Improvements	\$	6,000.00	
Senior Services Building ADA Imprvts.	\$	21,574.00	
Senior Nutrition Program	\$	6,500.00	
Senior Van Driver	\$	9,205.00	
Code Enforcement	\$	10,575.00	
Senior Center Coordinator	\$	10,000.00	
Public Facility Increase	\$	1,000.00	
			\$ 64,854.00

Milltown*

Senior Center Services	\$	8,919.00	
Public Facility Project	\$	50,000.00	
Public Facility Increase	\$	500.00	
			\$ 59,419.00

Monroe

Curb Cuts Street Improvements	\$	166,380.00	
Public Facility Increase	\$	1,000.00	
			\$ 167,380.00

North Brunswick

Code Enforcement Salary	\$	40,000.00	
Babbage Park Improvements	\$	68,714.00	
Senior Citizens Services	\$	10,000.00	
Public Facility Increase	\$	1,000.00	
			\$ 119,714.00

Plainsboro*

Public Service Projects	\$	17,500.00	
Public Facilities/ADA Improvements	\$	42,758.00	

Community Ed. & Latch Key Program		
Senior Citizens Program		
Food Pantry Assistant		
ADA Park Improvements		
		\$ 60,258.00

South Amboy*

Public Facility and/or Code Enforcement	\$	53,061.00	
Public Facility Increase	\$	500.00	
			\$ 53,561.00

South Brunswick

Pioneer Recreation Program	\$	23,000.00	
CIL Service Provider	\$	20,000.00	
Food Pantry Assistants	\$	30,084.00	
Large Print Books	\$	2,000.00	
			\$ 75,084.00

South Plainfield

Curb Cuts - Street Improvements	\$	49,542.00	
Not Eligible - Needs to be reassigned	\$	18,000.00	
Aging Director Salary	\$	12,500.00	
Public Facility Increase	\$	1,000.00	
			\$ 81,042.00

South River

Street Improvements	\$	81,841.00	
Public Facility Increase	\$	1,000.00	
			\$ 82,841.00

Spotswood

Safe Housing Repairs	\$	45,867.00	
Public Facility Increase	\$	1,000.00	
			\$ 46,867.00

Countywide

PRAB - Fair Housing Counseling			\$ 19,000.00
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TOTAL CDBG PROJECTS	\$	1,350,548.00
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Fair Housing Activities	\$	35,000.00
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General Administration	\$	298,514.00
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TOTAL PROPOSED BUDGET	\$	1,684,062.00
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