

## Tax Levy Calculation, Trend, & Projection

	Net Valuation Taxable	Calendar Tax Rate	Calendar Tax Levy	Fiscal Tax Billings	Fiscal Tax Levy Fiscal tax rate Fiscal % tax increase
2023 Assessed Value	2,561,286,500	1.471	37,676,520.24		
Rate Increase.....	<b>0.1000</b>	CY 2023 7.3%			
1/1/2023-6/30/2023 billing.....				18,027,459.24	FY 2023 34,140,000
7/1/2023-12/31/2023 billing.....				19,649,061.00	<b>\$1.33</b>
2024 Assessed Value	2,561,895,400	1.536	39,357,816.35		
Rate Increase.....	<b>0.0653</b>	CY 2024 4.4%			
1/1/2024-6/30/2024 billing.....				18,623,939.00	FY 2024 38,273,000
7/1/2024-12/31/2024 billing.....				20,733,877.35	<b>\$1.49</b>
2025 Assessed Value (estimate)	2,566,895,400	1.625	41,722,754.70		
Rate Increase.....	<b>0.089</b>	CY 2025 5.8%			
1/1/2025-6/30/2025 billing.....				20,303,877.35	FY 2025 41,037,755
7/1/2025-12/31/2025 billing.....				21,418,877.35	<b>\$1.60</b>
2026 Assessed Value (estimate)	2,567,895,400	1.713	43,987,754.70		
Rate Increase.....	<b>0.088</b>	CY 2026 5.4%			
1/1/2026-6/30/2026 billing.....				21,618,877.35	FY 2026 43,037,755
7/1/2026-12/31/2026 billing.....				22,368,877.35	<b>\$1.68</b>
				Fiscal Year tax increase	<b>\$0.05</b>
2027 Assessed Value (estimate)	2,568,895,400	1.798	46,187,754.70		
Rate Increase.....	<b>0.085</b>	CY 2027 5.0%			
1/1/2027-6/30/2027 billing.....				22,668,877.35	FY 2027 45,037,755
7/1/2027-12/31/2027 billing.....				23,518,877.35	<b>\$1.75</b>
				Fiscal Year tax increase	<b>\$0.05</b>
				Fiscal Year Levy Increase	<b>4.6%</b>