TOWNSHIP OF NORTH BRUNSWICK

COUNTY OF MIDDLESEX

RESOLUTION TO AMEND THE INTRODUCED FY 2025 BUDGET

WHEREAS, the Local Municipal Budget of the Township of North Brunswick for the State Fiscal Year (SFY) 2025 was approved on July 29, 2024 with the publice hearing held on said budget September 3, 2024 as advertised; and

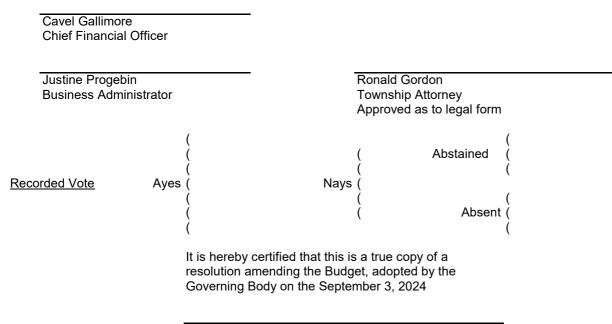
WHEREAS, pursuant to NJSA 40A:4-9 the governing body may amend the budget during or after the public hearing and this amendment, having not added a new item of appropriation (in excess of 1% of the total appropriations), not increased or decreased an item of appropriation (by more than 10%), an not raised the approved tax levy (by more than 5%), does ot require an additional public hearing

NOW THEREFORE, BE IT RESOLVED, by the Governing Body of the Township of North Brunswick, County of Middlesex, that the following amendments to the budget as introduced for SFY2025 are hereby approved:

	From	<u>To</u>
GENERAL REVENUES		
1 Surplus Anticipated	5,210,000.00	5,210,000.00
Total Miscellaneous Revenues	16,899,250.00	16,899,250.00
4 Receipts from Delinquent Taxes	998,000.00	998,000.00
5 Subtotal General Revenues (Items 1, 2, 3 and 4)	23,107,250.00	23,107,250.00
 6 Amount to be Raised by Taxes for Support of Municipal Budget: a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes b) Addition to Local District School Tax 	40,431,569.70	40,276,569.70
c) Minimum Library Tax	2,111,180.30	2,111,180.30
Total Amount to be Raised by Taxes for Support of Municipal Budget	42,542,750.00	42,387,750.00
Total General Revenues	65,650,000.00	65,495,000.00
GENERAL APPROPRIATIONS		
(A) Operations-within "CAPS" INSURANCE		
Group Health Insurance	6,202,526.00	6,201,622.00
Utilities and Other Facility Costs	1,964,999.75	1,865,999.75
Statutory Expenditures:		4 = 00 4 00 00
Police and Firemen's Retirement System	4,466,219.00	4,788,100.00
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	47,764,474.72	47,986,451.72
(A) Operations Excluded from "CAPS"		
Police and Firement's Retirement System	321,881.00	
Health Insurance	187,932.00	188,836.00
Shared Service Agreeements:	,	
BOE/Fire/EMS - Twp Agency Gasoline	56,000.00	
(C) Capital Improvements - Excluded from "CAPS"	450,000.00	450,000.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from 'CAPS'	16,755,525.20	16,378,548.28
 <u>General Appropriations</u> Summary of Appropriations (H-1) Total General Appropriations for Municipal Purposes 		
Within "CAPS"	\$ 47,764,474.72	\$ 47,986,451.72
(A) Operations - Excluded from "CAPS" Other Operations	3,683,613.30	3,362,636.30
Interlocal Municipal Agreements	636,000.00	580,000.00
Public and Private Programs Offset by Rev.	2,954,606.98	2,954,606.98
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Total Operations - Excluded from "CAPS" (C) Capital Improvements	7,274,220.28 450,000.00	6,897,243.28 450,000.00
(D) Municipal Debt Service (E) Deferred Charges - Excluded from "CAPS"	9,031,305.00	9,031,305.00
(F)Judgments (M) Reserve for Uncollected Taxes	1,130,000.00	1,130,000.00
Total General Appropriations	\$ 65,650,000.00	\$ 65,495,000.00

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for his certification of the 2025 Local Municipal Budget so amended.



Lisa Russo Township Clark