

**TOWNSHIP OF NORTH BRUNSWICK**

**COUNTY OF MIDDLESEX**

**RESOLUTION TO AMEND THE INTRODUCED FY 2025 BUDGET**

WHEREAS, the Local Municipal Budget of the Township of North Brunswick for the State Fiscal Year (SFY) 2025 was approved on July 29, 2024 with the public hearing held on said budget September 3, 2024 as advertised; and

WHEREAS, pursuant to NJSA 40A:4-9 the governing body may amend the budget during or after the public hearing and this amendment, having not added a new item of appropriation (in excess of 1% of the total appropriations), not increased or decreased an item of appropriation (by more than 10%), and not raised the approved tax levy (by more than 5%), does not require an additional public hearing

NOW THEREFORE, BE IT RESOLVED, by the Governing Body of the Township of North Brunswick, County of Middlesex, that the following amendments to the budget as introduced for SFY2025 are hereby approved:

	<u>From</u>	<u>To</u>
<b>GENERAL REVENUES</b>		
1 Surplus Anticipated	5,210,000.00	5,210,000.00
Total Miscellaneous Revenues	16,899,250.00	16,899,250.00
4 Receipts from Delinquent Taxes	998,000.00	998,000.00
5 Subtotal General Revenues (Items 1, 2, 3 and 4)	23,107,250.00	23,107,250.00
6 Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	40,431,569.70	40,276,569.70
b) Addition to Local District School Tax		
c ) Minimum Library Tax	2,111,180.30	2,111,180.30
Total Amount to be Raised by Taxes for Support of Municipal Budget	42,542,750.00	42,387,750.00
<b>Total General Revenues</b>	<b>65,650,000.00</b>	<b>65,495,000.00</b>
<b>GENERAL APPROPRIATIONS</b>		
(A) Operations-within "CAPS"		
INSURANCE		
Group Health Insurance	6,202,526.00	6,201,622.00
Utilities and Other Facility Costs	1,964,999.75	1,865,999.75
Statutory Expenditures:		
Police and Firemen's Retirement System	4,466,219.00	4,788,100.00
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	47,764,474.72	47,986,451.72
(A) Operations Excluded from "CAPS"		
Police and Firemen's Retirement System	321,881.00	
Health Insurance	187,932.00	188,836.00
Shared Service Agreements:		
BOE/Fire/EMS - Twp Agency Gasoline	56,000.00	
( C) Capital Improvements - Excluded from "CAPS"	450,000.00	450,000.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from 'CAPS'	16,755,525.20	16,378,548.28
<b>8. General Appropriations</b>		
Summary of Appropriations		
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	\$ 47,764,474.72	\$ 47,986,451.72
(A) Operations - Excluded from "CAPS"		
Other Operations	3,683,613.30	3,362,636.30
Interlocal Municipal Agreements	636,000.00	580,000.00
Public and Private Programs Offset by Rev.	2,954,606.98	2,954,606.98

Total Operations - Excluded from "CAPS"	<u>7,274,220.28</u>	<u>6,897,243.28</u>
(C) Capital Improvements	450,000.00	450,000.00
(D) Municipal Debt Service	9,031,305.00	9,031,305.00
(E)   Deferred Charges - Excluded from "CAPS"		
(F) Judgments		
(M) Reserve for Uncollected Taxes	<u>1,130,000.00</u>	<u>1,130,000.00</u>
<b>Total General Appropriations</b>	<u>\$ 65,650,000.00</u>	<u>\$ 65,495,000.00</u>

BE IT FURTHER RESOLVED, that two certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for his certification of the 2025 Local Municipal Budget so amended.

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Cavel Gallimore  
Chief Financial Officer

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Justine Progebin  
Business Administrator

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Ronald Gordon  
Township Attorney  
Approved as to legal form

<u>Recorded Vote</u>	( ) ( ) ( ) Ayes ( ( ) ( ) ( ) ( )	( ) ( ) ( ) Nays ( ( ) ( ) ( ) ( )	( ) Abstained ( ( ) ( ) ( ) Absent ( ( ) ( ) ( )
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It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the September 3, 2024

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Lisa Russo  
Township Clark