State of New Jersey Local Government Services

2025 Municipal User Friendly Budget Year: 1215 North Brunswick Township - County of Middlesex Adopted **MUNICIPALITY:** Municode: 1215 Filename: 1215 fba 2025.xlsm Website: www.northbrunswicknj.gov **Phone Number:** 732-247-0922 **Mailing Address:** 710 Hermann Rd Municipality: North Brunswick Zip: 08902 NJ State: Mayor Middle Name **Term Expires** First Name **Last Name Business Email** 12/31/2027 Womack Francis mayor@northbrunswicknj.gov **Chief Administrative Officer** Justine Progebin jprogebin@northbrunswicknj.gov **Chief Financial Officer** Gallimore Cavel allimore@northbrunswicknj.gov **Municipal Clerk** Russo Lisa Irusso@northbrunswicknj.gov **Registered Municipal Accountant** Robert Provost rprovost@pkfod.com **Governing Body Members** First Name Middle Name **Last Name Term Expires Business Email** Mary Hutchinson 12/31/2024 mhutchinson@northbrunswicknj.gov Rajesh Mehta 12/31/2026 rmehta@northbrunswicknj.gov Amanda 12/31/2025 Guadagnino aguadagnino@northbrunswicknj.gov Ralph 12/31/2025 Andrews randrews@northbrunswicknj.gov Carlo 12/31/2024 Socio csocio@northbrunswicknj.gov Robert 12/31/2026 Davis rdavis@northbrunswicknj.gov

Government Type:	Mayor-Council-Administrator (Faulkner)	▼ 3
Election Type:	Non-Partisan (November)	▼ 4

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2024 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	<u>Current Year 2025 Bu</u> <u>Taxes</u>	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	76 01 Total Levy	Taxpayer Impact	<u> Taxes</u>	Actual/Estimateu	<u> Tax Levy</u>
Municipal Purpose Tax	<u>1 ax Rate</u> 1.471	\$37,677,459.24	23.65%	\$1,693.30	Municipal Purpose Tax	ESTIMATED	\$39,207,053.8
Municipal Library	0.081	\$2,079,985.02	1.31%	\$93.24	Municipal Library	ACTUAL	\$2,111,180.3
Municipal Open Space	0.030	\$768,385.95	0.48%	\$34.53	Municipal Open Space	ACTUAL	\$768,568.6
Municipal Arts and Culture	0.030	ψ100,303.73	0.00%	\$0.00	Municipal Arts and Culture	HETERE	Ψ700,200.0
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	3.728	\$95,476,257.00	59.92%	\$4,291.38	Local School District	ACTUAL	\$97,187,170.0
Regional School District		4.1.9	0.00%	\$0.00	Regional School District		<u> </u>
County Purposes	0.091	\$23,343,857.20	14.65%	\$104.98	County Purposes	ACTUAL	\$23,026,591.4
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space			0.00%	\$0.00	County Open Space		
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass		\$2,561,286,500.00 \$115,112.00			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for Un Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT	acollected Taxes	23,107,250.0 64,520,000.0 \$120,982,330.1 \$162,395,080.1
	Prior Y	<u>ear to Current Year C</u>	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$1,130,000.0
					Total Amount to be Raised by Taxes		\$163,525,080.1
	Comparison Prior Year 1.471	Current Year 1.530	Tax Rate % Change (+/-) 4.01%]	% of Tax Collections used to Calculate RUT	=	99.30
					If % used exceeds the actual collection % then	1	
	Comparisor	<u> - Municipal Purposes</u>	Tax Levy		reference the statutory exception used		
	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)			
	\$37,677,459.24	\$39,207,053.84	4.06%		Tax Collections - ACTUAL as of Prior Ye	ar	
					Total Tax Revenue, Collections CY 2024	_	160,669,777.
9	Comparison - Impact	on Avg. Residential Ta	ax Payment (Mur	nicipal Purposes Onl	· · · · · · · · · · · · · · · · · · ·		161,782,778.
	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2024		99.31
	\$1,693.30	\$1,761.21	4.01%			=	
	\$1,073.30	Ψ1,701.21		\$07.02	Delinquent Taxes - December 31, 2024		\$1,142,745.7
				Choot HED 1		=	\$ 2,1 12,7 10.
				Sheet UFB-1			

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Arts and Culture Trust Fund	Utility Water	Utility Sewer	Utility	Utility	Utility
08	Surplus	-20.09%	(\$1,365,000.00)	\$6,795,000.00	\$5,430,000.00	\$5,210,000.00			\$100,000.00	\$120,000.00			
08	Local Revenue	0.28%	\$59,340.59	\$21,139,975.43	\$21,199,316.02	\$4,619,316.02			\$8,600,000.00	\$7,980,000.00			
09	State Aid (without offsetting appropriation)	-8.93%	(\$445,526.30)	\$4,990,653.30	\$4,545,127.00	\$4,545,127.00							
08	Uniform Construction Code Fees	0.00%	(\$40.00)	\$1,145,840.00	\$1,145,800.00	\$1,145,800.00							
	Special Revenue Items w/ Prior Written Consent												
11	Shared Services Agreements	-1.63%	(\$7,802.37)	\$477,802.37	\$470,000.00	\$470,000.00							
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00								
10	Public and Private Revenue	-9.17%	(\$296,694.55)	\$3,236,301.53	\$2,939,606.98	\$2,939,606.98							
08	Other Special Items	55.55%	\$1,135,457.17	\$2,043,942.83	\$3,179,400.00	\$3,179,400.00							
15	Receipts from Delinquent Taxes	48.68%	\$326,737.90	\$671,262.10	\$998,000.00	\$998,000.00							
	Amount to be raised by taxation												
07	Local Tax for Municipal Purposes	5.59%	\$2,131,900.96	\$38,144,668.74	\$40,276,569.70	\$40,276,569.70							
07	Minimum Library Tax	1.50%	\$31,195.28	\$2,079,985.02	\$2,111,180.30	\$2,111,180.30							
54	Open Space Levy Tax	#DIV/0!	\$1,658,025.00		\$1,658,025.00		\$1,658,025.00						
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00								
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00								
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00								
	Total	4.00%	\$3,227,593.68	\$80,725,431.32	\$83,953,025.00	\$65,495,000.00	\$1,658,025.00	\$0.00	\$8,700,000.00	\$8,100,000.00	\$0.00	\$0.00	\$0.00

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USER FRIENDLY RUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

USER	FRIENDLY BUDGET SEC			IATIONS SU	WIWIAKI (ALL	OFERATING	r UNDS)		11-			11			
		Budgeted				Total Modified	Total	General	Public & Private	Open Space					
FCOA		Full-Time	Part-Time		\$ Difference		Appropriation for	Budget	Offsets	Budget	Utility	Utility	Utility	Utility	Utility
				Current v.	Current v. Prior	for Service Type									
				Prior Year	Year	(Prior Year)	(Current Year)								
						,	`				WATER	SEWER			
20	General Government	17.00	4.00	4.09%	\$604,893.00	\$14,795,092.00	\$15,399,985.00	\$2,933,300.00			\$5,881,485.00	\$6,585,200.00			
21	Land-Use Administration	9.00	3.00	0.25%	\$2,400.00	\$955,500.00	\$957,900.00	\$957,900.00							
22	Uniform Construction Code	4.00	3.00	8.08%	\$43,200.00	\$534,800.00	\$578,000.00	\$578,000.00							
23	Insurance			17.62%	\$1,229,458.00	\$6,976,000.00	\$8,205,458.00	\$8,205,458.00							
25	Public Safety	102.00	31.00	2.41%	\$435,851.01	\$18,068,680.09	\$18,504,531.10	\$18,451,100.00	\$53,431.10						
26	Public Works	42.00	8.00	2.12%	\$131,728.15	\$6,219,498.15	\$6,351,226.30	\$6,263,950.00	\$87,276.30						
27	Health and Human Services	7.00	3.00	-18.86%	(\$220,203.71)	\$1,167,703.29	\$947,499.58	\$898,600.00	\$48,899.58						
28	Parks and Recreation	8.00	2.00	4.70%	\$40,600.00	\$864,400.00	\$905,000.00	\$905,000.00							
29	Education (including Library)			1.50%	\$31,195.28	\$2,079,985.02	\$2,111,180.30	\$2,111,180.30							
30	Unclassified			-62.12%	(\$24,600.00)	\$39,600.00	\$15,000.00		\$15,000.00						
31	Utilities and Bulk Purchases			0.28%	\$5,289.41	\$1,860,710.31	\$1,865,999.72	\$1,865,999.72							
32	Landfill / Solid Waste Disposal			#DIV/0!	\$0.00		\$0.00								
35	Contingency			0.00%	\$0.00	\$100.00	\$100.00	\$100.00							
36	Statutory Expenditures			6.50%	\$493,100.00	\$7,590,000.00	\$8,083,100.00	\$7,993,100.00				\$90,000.00			
37	Judgements			#DIV/0!	\$0.00	\$0.00	\$0.00	\$0.00							
42	Shared Services			9.30%	\$40,000.00	\$430,000.00	\$470,000.00	\$470,000.00							
43	Court and Public Defender	7.00	6.00	20.61%	\$110,300.00	\$535,100.00	\$645,400.00	\$645,400.00							
44	Capital			-16.28%	(\$554,345.00)	\$3,404,345.00	\$2,850,000.00	\$100,000.00	\$2,750,000.00						
45	Debt			11.18%	\$1,335,144.00	\$11,939,476.00	\$13,274,620.00	\$9,031,305.00			\$2,818,515.00	\$1,424,800.00			
46	Deferred Charges			-100.00%	(\$900,000.00)	\$900,000.00	\$0.00								
48	Debt - Type 1 School District			#DIV/0!	\$1,658,025.00		\$1,658,025.00	_	_	\$1,658,025.00	_				
50	Reserve for Uncollected Taxes			37.64%	\$309,000.00	\$821,000.00	\$1,130,000.00	\$1,130,000.00	_		_				
55	Surplus General Budget			#DIV/0!	\$0.00		\$0.00								
	Total	196.00	60.00	6.03%	\$4,771,035.14	\$79,181,989.86	\$83,953,025.00	\$62,540,393.02	\$2,954,606.98	\$1,658,025.00	\$8,700,000.00	\$8,100,000.00	\$0.00	\$0.00	\$0.00
P		·				-	HED 2								

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USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

Peremus at Risk	Future Appropriation	Sear Appropriation ,	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance. State Pension Increaese	Amount	Comment/Explanation
	X		State Pension Increaese	Undetermined	Subject to State Calculation
	X		Health Benefits Changes	Undetermined	Unknown

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

		<u> </u>			OLEKII - IKOLEKII			
	Property Tax Assessi	<u>ments - Taxable Prop</u>	erties (October 1, 2024 Valu	<u>ie)</u>	Property Tax Assess	<u>sments - Exempt Proj</u>	oerties (October 1, 2024 Va	<u>lue)</u>
		# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1	Vacant Land	657	\$35,258,300.00	1.38%	15A Public Schools	33	\$305,298,200.00	57.849
2	Residential	9,972	\$1,602,912,900.00	62.58%	15B Other Schools			0.009
3A/3]	3 Farm	19	\$1,210,600.00	0.05%	15C Public Property	576	\$183,743,100.00	34.819
4A	Commercial	443	\$393,081,000.00	15.35%	15D Church and Charities	32	\$14,516,400.00	2.759
4B	Industrial	63	\$300,699,900.00	11.74%	15E Cemeteries & Graveyards	10	\$11,208,800.00	2.129
4C	Apartments	37	\$228,123,800.00	8.91%	15F Other Exempt	98	\$13,098,900.00	2.489
5A/5]	B Railroad			0.00%				
6A/6]	B Business Personal Property			0.00%				
	Total	11,191	\$2,561,286,500.00	100.00%	Total	749	\$527,865,400.00	100.009
	Average Ratio (%), Assessed to True	Value	40.44%					
	Equalized Valuation, Taxable Properti	ies	\$6,333,547,230.46		Percentage of Exempt vs.			
		<u></u>			Non-Exempt Properties	20.61%		
	Total # of property tax appeals fil	led in 2024	County Tax Board	29.00				
	<u> </u>		State Tax Court	11.00				
	Number of 2024 County Tax Board de	ecisions appealed to Ta	ax Court	3.00				
	Number of pending property tax appear			26.00				
	remoter of pending property can appear			20.00				
	Amount paid out by municipality for ta	ax appeals in 2024		\$0.00				
				+	1 1			

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2024 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions					Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				Exemptions	Prior Budget Year's Payments in Lieu of Tax (PILOT) - Long Term Tax Exemptions				
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2024 Total Tax Rate
North Brunswick Senior Apts			\$6,000,000.00	\$380,160.00															
North Brunswick UAW Housing			\$8,129,000.00	\$515,053.44															
Total Long Term Exemptions -	Column Total	0.00	14,129,000.00	895,213.44	Total Long Term Exemptions	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	- Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total															Total Long Term Exempt	ons - GRAND TOTAI	\$0.00	\$14,129,000.00	\$895,213.44

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USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	73,128.25	\$60,500.00		\$8,000.00	\$0.00	\$4,628.25
Supervisory Staff (Department Heads & Managers)	15.00	1.00	2,754,742.64	\$2,159,581.00	\$6,455.00	\$369,504.31	\$219,202.33	
Police Officers (Including Superior Officers)	81.00		22,685,291.74	\$13,324,360.00	\$1,695,640.00	\$4,795,100.00	\$1,721,161.74	\$1,149,030.00
Fire Fighters (Including Superior Officers)			0.00	\$0.00				
All Other Union Employees not listed above	78.00	21.00	8,286,152.54	\$5,139,290.00	\$538,421.00	\$879,332.52	\$1,294,764.13	\$434,344.89
All Other Non-Union Employees not listed above	22.00	31.00	4,287,698.99	\$3,190,207.84	\$90,126.00	\$301,424.00	\$461,890.25	\$244,050.90
Totals	196.00	60.00	38,087,014.16	\$23,873,938.84	\$2,330,642.00	\$6,353,360.83	\$3,697,018.45	\$1,832,054.04

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost	TO A LOC	Prior Year # of	Prior Year Annual	T / I D . W
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost	60.00	** ** ** ** * * * *	*	64.00		* 2.62.4 2 0.00
Single Coverage	62.00	\$14,295.36	\$886,312.32	64.00	\$13,444.20	\$860,428.80
Parent & Child	13.00	\$26,401.20	\$343,215.60	16.00	\$24,535.44	\$392,567.04
Employee & Spouse (or Partner)	25.00	\$28,865.88	\$721,647.00	25.00	\$26,899.56	\$672,489.00
Family	64.00	\$41,008.49	\$2,624,543.36	71.00	\$38,189.64	\$2,711,464.44
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	164.00		\$4,575,718.28	176.00		\$4,636,949.28
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	14	\$13,689.48	\$191,652.72	13	\$12,501.24	\$162,516.12
Parent & Child	5	\$25,502.16	\$127,510.80	6	\$22,490.88	\$134,945.28
Employee & Spouse (or Partner)	19	\$33,772.08	\$641,669.52	17	\$34,368.48	\$584,264.16
Family	27	\$42,649.32	\$1,151,531.64	28	\$40,106.04	\$1,122,969.12
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	65.00		\$2,112,364.68	64.00		\$2,004,694.68
GRAND TOTAL	229.00		\$6,688,082.96	240.00		\$6,641,643.96

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

											Leg	oenefit	
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X"	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
SOA	1,070.00	\$465,632.62	617.00	\$505,043.19	383.00	\$298,511.16	40.00	\$32,473.00	2,018.00	\$1,482,659.09	Х		
PBA	1,951.00	\$550,537.24	739.00	\$399,501.33	1,728.50	\$924,995.09	49.00	\$28,324.54	2,593.00	\$1,514,512.66	X		
CHIEF OF POLICE	29.00	\$15,000.00	109.00	\$117,578.44	2.50	\$2,633.87			232.00	\$229,610.58		Х	
108 PUBLIC	1,066.00	\$63,983.52	189.00	\$41,030.74	43.00	\$7,566.39					Х		
108 DISPATCH	53.00	\$3,152.00	30.00	\$7,057.25	20.00	\$4,115.56					X		
XGDS	538.00	\$13,453.33	280.00	\$46,249.50							Х		
RWDSU	557.00	\$44,575.10	172.00	\$37,172.24							Х		
AFSCME	164.00	\$19,339.48	59.00	\$22,181.54							Х		
MUNICIPAL DEPT. DIRECTOR - RECREATION	565.00	\$15,000.00	13.00	\$6,828.90								Х	
MUNICIPAL DEPT. DIRECTOR - DPW & PARKS	55.00	\$9,779.22	25.00	\$13,470.00								Х	
MANAGER OF PARKS & GROUNDS	51.00	\$6,825.31	13.00	\$5,085.30								Х	
RECREATION PROGRAM SPECIALIST (1)	185.00	\$15,000.00	22.00	\$6,342.26								Х	
MUNICIPAL EMERGENCY MANAGEMENT COODINATOR	54.00	\$5,774.00	32.00	\$10,332.50	10.00	\$3,191.37						Х	
CODE ENFORCEMENT OFFICE - TRAINEE	57.00	\$3,500.72	1.00	\$12.50								Х	
MUNICIPAL TAX COLLECTOR, ASSISTANT	35.00	\$3,948.59	4.00	\$1,454.80								Х	
RECREATION PROGRAM SPECIALIST (2)	36.00	\$2,500.60	17.00	\$3,558.53	2.00	\$453.54						Х	
CHIEF FINANCIAL OFFICER	40.00	\$5,972.50	1.00	\$514.51								Х	
SYSTEMS ANALYST	52.00	\$7,086.09	14.00	\$5,905.43								Х	
COMPUTER OPERATOR TRAINEE	3.00	\$246.74	5.00	\$1,019.59								Х	
SUPERVISING ACCOUNT CLERK	1.00	\$71.29	1.00	\$6.17								Х	
MUNICIPAL DEPT. DIRECTOR - COMM. DEVELOPMENT	97.00	\$15,000.00	20.00	\$11,800.50								Х	
MANAGER OF SANITATION	84.00	\$11,899.50	14.00	\$6,131.13								Х	
CONFIDENTIAL ASSISTANT TO MAYOR	43.00	\$4,937.10	9.00	\$2,964.50								Х	
FIRE OFFICIAL	122.00	\$11,622.72	27.00	\$7,728.00	48.00	\$13,784.82						Х	
TECHNICIAN, MGT. INFORMATION SYSTEMS	79.00	\$7,290.01	1.00	\$354.35								Х	
MUNICIPAL COURT ADMINISTRATOR	107.00	\$12,596.82	20.00	\$7,164.00								Х	
CONSTRUCTION OFFICIAL	123.00	\$15,000.00	12.00	\$5,864.40								Х	
SUPERVISOR, SENIOR CITIZEN ACTIVITIES	47.00	\$4,231.94	4.00	\$1,211.70								Х	
ZONING OFFICER	10.00	\$1,068.11	12.00	\$3,982.42						_		Х	
BUSINESS ADMINISTRATOR	167.00	\$15,000.00	13.00	\$8,989.50								Х	
GENERAL RECREATION LEADER	37.00	\$2,455.70	2.00	\$347.36						_		Х	
TOTALS (THIS PAGE ONLY)	7,478.00	\$1,352,480.25	2,477.00	\$1,286,882.58	2,237.00	\$1,255,251.80	89.00	\$60,797.54	4,843.00	\$3,226,782.33			

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

											Legal basis for benefit		
		Sick Time	V	acation Time	Com	pensatory Time	P	ersonal Time		Other	("X	" applicable i	tems)
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement	Local Ordinance	Individual Employment Agreement
ADMINISTRATIVE SECRETARY (1)	21.00	\$1,855.41	16.00	\$4,167.38								Х	
DEPUTY MUNICIPAL COURT ADMINISTRATOR (1)	101.00	\$9,284.30	21.00	\$5,727.26								Х	
PERSONNEL OFFICER/PURCHASING AGENT	18.00	\$1,769.70	9.00	\$2,507.12								Х	
ADMINISTRATIVE SECRETARY (2)	29.00	\$2,198.76	16.00	\$3,665.75								Х	
ASST. BUSINESS ADMINISTRATOR / ASST. PLANNER			6.00	\$2,845.76								X	
DEPUTY MUNICIPAL COURT ADMINISTRATOR (2)	4.00	\$292.90	4.00	\$887.67								Х	
TAX ASSESSOR	41.00	\$4,909.61	8.00	\$2,856.00								X	
PUBLIC INFORMATION OFFICER	87.00	\$8,871.39	8.00	\$2,472.00								Х	
FIRE PREVENTION SPECIALIST	69.00	\$4,407.62	18.00	\$3,426.72	4.00	\$791.78						X	
													_
TOTALS (THIS PAGE ONLY)	370.00	\$33,589.69	106.00	\$28,555.66	4.00	\$791.78	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

						Leg	enefit						
	Sick Time Vacation Time		acation Time	Com	pensatory Time	P	ersonal Time	Other		("X" applicable items)			
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of	Approved Labor Agreement		Individual Employment Agreement
TOTALS (THIS PAGE ONLY)	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00	-	\$0.00			

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

							Legal basis for benefit						
			acation Time	Com	pensatory Time	Po	ersonal Time	Other		("X	" applicable i	tems)	
Bargaining Unit or Non-Union Position Eligible for Benefit (List Non-Union Employees by Individual Position Rather Than Each Named Individual)	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Gross Days of Accumulated Absence	Dollar Value of Compensated Absences	Approved Labor Agreement		Individual Employment Agreement
TOTALS (ALL PAGES)	7,848.00	\$1,386,069.94	2,583.00	\$1,315,438.24	2,241.00	\$1,256,043.58	89.00	\$60,797.54	4,843.00	\$3,226,782.33	ļ		
Total Funds Reserved a	as of end of 2024:	\$51,117.39		Total Employees subject to	o accumulated ab	sence restrictions of P.L. 2	007, c. 92:						
Total Funds App	ropriated in 2025:			Total Employees subject to									

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2026	2027	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
								-
Local School Debt	\$74,135,000.00	\$74,135,000.00	\$0.00	Utility Fund - Principal	\$1,265,050.00	\$1,420,000.00	\$1,465,000.00	\$9,796,438.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$677,700.00	\$702,406.00	\$654,406.00	\$5,328,178.65
				Bond Anticipation Notes - Principal	\$205,000.00			
<u>Utility Fund Debt</u>				Bond Anticipation Notes - Interest	\$1,964,385.00			
	\$58,309,249.00	\$58,309,249.00	\$0.00	Bonds - Principal	\$5,385,000.00	\$5,407,500.00	\$5,495,000.00	\$50,300,750.00
			\$0.00	Bonds - Interest	\$2,049,205.00	\$1,893,390.63	\$1,732,950.00	\$10,312,216.00
			\$0.00	Loans & Other Debt - Principal	\$1,502,410.00	\$1,437,280.30	\$1,480,295.87	\$4,672,381.00
			\$0.00	Loans & Other Debt - Interest	\$225,870.00	\$104,845.84	\$68,816.66	\$120,592.00
			\$0.00					
				Total	\$13,274,620.00	\$10,965,422.77	\$10,896,468.53	\$80,530,555.65
Municipal Purposes								
Debt Authorized (BNI)	\$9,540,750.00		\$9,540,750.00	Total Principal	\$8,357,460.00	\$8,264,780.30	\$8,440,295.87	\$64,769,569.00
Notes Outstanding	\$31,000,000.00		\$31,000,000.00	Total Interest	\$4,917,160.00	\$2,700,642.47	\$2,456,172.66	\$15,760,986.65
Bonds Outstanding	\$66,588,250.00	\$16,490,963.00	\$50,097,287.00	% of Total Current Year Budget	15.81%			
Loans and Other Debt			\$0.00					
				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$239,573,249.00	\$148,935,212.00	\$90,638,037.00	Total Guarantees - Governmental				
				Total Guarantees - Other				
_				Total Capital/Equipment Leases				
Population (2020 census)	43,905			Total Other				
	_							
Per Capita Gross Debt	\$5,456.63			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,064.41			Rating		AA+		
-				Year of Last Rating		AA+		
3 Year Average Property Valuation		\$6,070,327,522.67						
	=			Mark "X" if Municipality has	no bond rating			
Net Debt as % of 3 Year Average Pro	operty Valuation	1.49%		1 1 1	<u> </u>			
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Sheet UFB-10

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	North Brunswick Twp/North Brunswick BOE	Public Safety	Police	Special Law Enforcement Officer - Class 3	0701/2022	6/30/2027	\$470,000.00
Recipient	County	Middlesex County/North Brunswick Twp	Rec & Community Services	Health and Human Services	Health & Environmental Service	1/1/2024	12/31/2025	\$109,917.00
	Amount Received Page Total							\$470,000.00
	Amount Paid Page Total				1			\$109,917.00
	Page Total					-		\$579,917.00
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USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Received Total							\$470,000.00
	Amount Paid Total				-	1		\$109,917.00
	Total					1		\$579,917.00
	10001		GI 41					\$3/9,91/.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality						

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)	