

State of New Jersey Local Government Services

		_			
Year:	2024	Municipal User	Friendly B	udget	
MUNICIPALITY:	1215 North Brunswick To	wnship - County of Middlesex		•	Adopted T
Municode:			Filename:	1215_fba_2024.xls	sm
	Website:	www.northbrunswicknj.gov			
	Phone Number:		732-247-0922		
	Mailing Address:		710 Hermann Rd		
		Municipality:	North Brunswick	State: NJ Zip:	08902
	Mayor				
First Name	Middle Name	Last Name	Term Expires	Business Email	
Francis		Womack	12/31/2023	mayor@northbrunswicknj.gov	1
	Chief Administr	ative Officer	_		
Justine		Progebin		jprogebin@northbrunswicknj.	gov
	Chief Financial	Officer	_		
Cavel		Gallimore		cgallimore@northbrunswickr	nj.gov
	Municipal Clerk		_		
Lisa		Russo		lrusso@northbrunswicknj.gov	
	Registered Mun	icipal Accountant	_		
Andrew		Hodulik		ahodulik@pkfod.com	
	Governing Body	Members	-		
First Name	Middle Name	Last Name	Term Expires	Business Email	
Mary		Hutchinson	12/31/2024	mhutchinson@northbrunswic	knj.gov
Rajesh		Mehta	12/31/2023	wlopez@northbrunswicknj.go	v
Amanda		Guadagnino	12/31/2025	aguadagnino@northbrunswicl	knj.gov
Ralph		Andrews	12/31/2025	randrews@northbrunswicknj.	gov
Carlo		Socio	12/31/2024	csocio@northbrunswicknj.gov	
Robert		Davis	12/31/2023	rdavis@northbrunswicknj.gov	

USER FRIENDLY BUDGET SECTION - PROPERTY TAX BREAKDOWN

2023 Calendar Year Proper	Calendar Year	Calendar Year	% of	Avg Residential	Current Year 2024 Bu	Actual/Estimated	Tax Levy
	Tax Rate	Tax Levy	Total Levy	Taxpayer Impact	<u>Taxes</u>	Actual/Estilliateu	<u> rax Levy</u>
Municipal Purpose Tax	1.371	\$34,926,471.14	22.81%	\$2,203.12	Municipal Purpose Tax	ESTIMATED	\$38,273,000.0
Municipal Library	0.074	\$1,879,156.13	1.23%	\$118.91	Municipal Library	ESTIMATED	\$2,079,985.0
Municipal Open Space	0.030	\$764,332.86	0.50%	\$48.21	Municipal Open Space	ESTIMATED	\$768,385.9
Municipal Arts and Culture	0.030	φ/04,332.00	0.00%	\$0.00	Municipal Arts and Culture	LSTIMATED	\$700,303.7
Fire Districts (avg. rate/total levies)			0.00%	\$0.00	Fire Districts (total levies)		
Other Special Districts (total levies)			0.00%	\$0.00	Other Special Districts (total levies)		
Local School District	3.673	\$93,579,189.00	61.12%	\$5,902.30	Local School District	ESTIMATED	\$95,476,257.0
Regional School District	0.070	4,0,0,0,0,0	0.00%	\$0.00	Regional School District		470,110,2011
County Purposes	0.795	\$20,240,599.65	13.22%	\$1,277.52	County Purposes	ESTIMATED	\$21,449,528.7
County Library			0.00%	\$0.00	County Library		
County Board of Health			0.00%	\$0.00	County Board of Health		
County Open Space	0.067	\$1,709,632.91	1.12%	\$107.67	County Open Space	ESTIMATED	\$1,894,328.4
Other County Levies (total)			0.00%	\$0.00	Other County Levies (total)		
Total Taxable Valuation as of (To be used to calculate the current year tax rate Current Year Average Residential Ass	sessment	\$2,561,286,500.00 \$160,694.17			Revenue Anticipated, Excluding Tax Levy Budget Appropriations, before Reserve for U Total Non-Municipal Tax Levy Amount to be Raised by Taxes - Before RUT		19,420,014.9 59,979,000.0 \$119,588,500.1 \$160,147,485.1
	Prior Y	<u>Year to Current Year C</u>	<u>omparison</u>		Reserve for Uncollected Taxes (RUT)		\$821,000.00
		M ID	T. D.		Total Amount to be Raised by Taxes		\$160,968,485.17
	Prior Year 1.371	Current Year 1.471	% Change (+/-) 7.29%]	% of Tax Collections used to Calculate RUT	=	99.489
					If % used exceeds the actual collection % the	n	
	<u>Comparison</u>	<u>1 - Municipal Purposes</u>	Tax Levy		reference the statutory exception used		
	Prior Year \$34,926,471.14	Current Year 9 \$38,273,000.00	% Change (+/-) 9.58%	\$ Change (+/-) 5 \$3,346,528.86	Tax Collections - ACTUAL as of Prior Ye	<u>ar</u>	
					Total Tax Revenue, Collections CY 2023		154,214,324.9
!		on Avg. Residential T			3.7		154,909,113.6
	Prior Year	Current Year 9	% Change (+/-)	\$ Change (+/-)	% of Taxes Collected, CY 2023	=	99.55
	\$2,203.12	\$2,363.81	7.29%	\$160.69			
					Delinquent Taxes - December 31, 2023		\$728,069.6

USER FRIENDLY BUDGET SECTION - ANTICIPATED REVENUE SUMMARY (ALL OPERATING FUNDS)

FCOA		% Difference Current vs. Prior Year	\$ Difference Current vs. Prior Year	Total Realized Revenue (Prior Year)	Total Anticipated Revenue (Current Year)	General Budget	Open Space Budget	Utility WATER	Utility SEWER
08	Surplus	55.92%	\$2,437,000.00	\$4,358,000.00	\$6,795,000.00	\$6,595,000.00		\$100,000.00	\$100,000.00
08	Local Revenue	-5.84%	(\$1,226,401.44)	\$21,008,166.75	\$19,781,765.31	\$3,481,765.31		\$8,400,000.00	\$7,900,000.00
09	State Aid (without offsetting appropriation)	5.61%	\$265,073.06	\$4,725,679.94	\$4,990,753.00	\$4,990,753.00			
08	Uniform Construction Code Fees	-0.11%	(\$972.80)	\$920,272.80	\$919,300.00	\$919,300.00			
	Special Revenue Items w/ Prior Written Consent								
11	Shared Services Agreements	0.07%	\$262.18	\$369,737.82	\$370,000.00	\$370,000.00			
08	Additional Revenue Offset by Appropriations	#DIV/0!	\$0.00		\$0.00				
10	Public and Private Revenue	52.50%	\$497,347.14	\$947,373.53	\$1,444,720.67	\$1,444,720.67			
08	Other Special Items	-59.46%	(\$3,000,789.39)	\$5,046,674.39	\$2,045,885.00	\$2,045,885.00			
15	Receipts from Delinquent Taxes	-5.23%	(\$38,069.66)	\$728,069.66	\$690,000.00	\$690,000.00			
	Amount to be raised by taxation								
07	Local Tax for Municipal Purposes	8.54%	\$3,011,687.74	\$35,261,312.26	\$38,273,000.00	\$38,273,000.00			
07	Minimum Library Tax	10.69%	\$200,828.89	\$1,879,156.13	\$2,079,985.02	\$2,079,985.02			
54	Open Space Levy Tax	0.53%	\$4,053.09	\$764,332.86	\$768,385.95	\$0.00	\$768,385.95		
56	Arts and Cultural Levy Tax	#DIV/0!	\$0.00		\$0.00				
07	Addition to Local District School Tax	#DIV/0!	\$0.00		\$0.00				
08	Deficit General Budget	#DIV/0!	\$0.00		\$0.00				
	Total	2.83%	\$2,150,018.81	\$76,008,776.14	\$78,158,794.95	\$60,890,409.00	\$768,385.95	\$8,500,000.00	\$8,000,000.00

Sheet UFB-2

USER FRIENDLY BUDGET SECTION - APPROPRIATIONS SUMMARY (ALL OPERATING FUNDS)

FCOA			Positions Part-Time	% Difference Current v. Prior Year	\$ Difference Current v. Prior Year	Total Modified Appropriation for Service Type (Prior Year)	Total Appropriation for Service Type (Current Year)	General Budget	Public & Private Offsets	Open Space Budget	Utility WATER	Utility SEWER
20	General Government			14.90%	\$1,951,044.00	\$13,096,448.00	\$15,047,492.00	\$2,751,568.00	\$4,600.00		\$5,293,787.00	\$6,997,537.00
21	Land-Use Administration			6.40%	\$57,500.00	\$898,800.00	\$956,300.00	\$956,300.00				
22	Uniform Construction Code			15.66%	\$72,000.00	\$459,700.00	\$531,700.00	\$531,700.00				
23	Insurance			12.06%	\$781,500.00	\$6,481,500.00	\$7,263,000.00	\$7,263,000.00				
25	Public Safety			8.47%	\$1,399,642.81	\$16,531,100.00	\$17,930,742.81	\$17,872,100.00	\$58,642.81			
26	Public Works			0.02%	\$1,189.11	\$4,814,925.00	\$4,816,114.11	\$4,662,825.00	\$153,289.11			
27	Health and Human Services			2.30%	\$7,000.00	\$304,100.00	\$311,100.00	\$311,100.00				
28	Parks and Recreation			14.95%	\$190,843.75	\$1,276,200.00	\$1,467,043.75	\$1,393,200.00	\$73,843.75			
29	Education (including Library)			10.69%	\$200,828.89	\$1,879,156.13	\$2,079,985.02	\$2,079,985.02				
30	Unclassified			#DIV/0!	\$35,000.00	\$0.00	\$35,000.00		\$35,000.00			
31	Utilities and Bulk Purchases			8.77%	\$159,221.35	\$1,816,488.96	\$1,975,710.31	\$1,975,710.31				
32	Landfill / Solid Waste Disposal			11.66%	\$106,000.00	\$909,000.00	\$1,015,000.00	\$1,015,000.00				
35	Contingency			0.00%	\$0.00	\$100.00	\$100.00	\$100.00				
36	Statutory Expenditures			7.47%	\$520,000.00	\$6,957,000.00	\$7,477,000.00	\$7,397,000.00				\$80,000.00
37	Judgements			#DIV/0!	\$0.00		\$0.00					
42	Shared Services			0.00%	\$0.00	\$370,000.00	\$370,000.00	\$370,000.00				
43	Court and Public Defender			7.22%	\$37,000.00	\$512,300.00	\$549,300.00	\$549,300.00				
44	Capital			73.12%	\$804,345.00	\$1,100,000.00	\$1,904,345.00	\$750,000.00	\$1,154,345.00			
45	Debt			-4.81%	(\$642,683.05)	\$13,350,545.00	\$12,707,861.95	\$7,810,800.00		\$768,385.95	\$2,706,213.00	\$1,422,463.00
46	Deferred Charges			66.08%	\$358,100.64	\$541,899.36	\$900,000.00	\$900,000.00				
48	Debt - Type 1 School District			#DIV/0!	\$0.00		\$0.00					
50	Reserve for Uncollected Taxes			2.63%	\$21,000.00	\$800,000.00	\$821,000.00	\$821,000.00				
55	Surplus General Budget			#DIV/0!	\$0.00	\$0.00	\$0.00				\$0.00	\$0.00
	Total	0.00	0.00	8.40%	\$6,059,532.50	\$72,099,262.45	\$78,158,794.95	\$59,410,688.33	\$1,479,720.67	\$768,385.95	\$8,000,000.00	\$8,500,000.00

Sheet UFB-3

USER FRIENDLY BUDGET SECTION STRUCTURAL BUDGET IMBALANCES

1			STRUCTURAL	Deb obt in	
Revenues at Risk	Future : reductions	Ser.	Line Item. Put "X" in cell to the left that corresponds to the type of imbalance.	Amount	Comment/Explanation

ASSESSED PROPERTY VALUATIONS - EXEMPT PROPERTY - PROPERTY TAX APPEAL DATA

				OLEKII - IKOLEKII			
Property Tax Ass	<u>essments - Taxable Prop</u>	erties (October 1, 2023 Valu		Property Tax Assess	sments - Exempt Prop	oerties (October 1, 2023 Va	
	# of Parcels	Assessed Value	% of Total		# of Parcels	Assessed Value	% of Total
1 Vacant Land	657	\$35,258,300.00	1.38%	15A Public Schools	33	\$305,298,200.00	57.84%
2 Residential	9,972	\$1,602,912,900.00	62.58%	15B Other Schools	0		0.00%
3A/3B Farm	19	\$1,210,600.00	0.05%	15C Public Property	574	\$183,743,100.00	34.81%
4A Commercial	443	\$393,081,000.00	15.35%	15D Church and Charities	31	\$14,516,400.00	2.759
4B Industrial	63	\$300,699,900.00	11.74%	15E Cemeteries & Graveyards	10	\$11,208,800.00	2.12%
4C Apartments	37	\$228,123,800.00	8.91%	15F Other Exempt	91	\$13,098,900.00	2.48%
5A/5B Railroad			0.00%				
6A/6B Business Personal Property			0.00%				
Total	11,191	\$2,561,286,500.00	100.00%	Total	739	\$527,865,400.00	100.00%
					<u> </u>		
Average Ratio (%), Assessed to T	rue Value	40.83%					
Equalized Valuation, Taxable Pro		\$6,273,050,453.10		Percentage of Exempt vs.			
1	<u> </u>			Non-Exempt Properties	20.61%		
Total # of property tax appea	ls filed in 2023	County Tax Board	58.00				
•		State Tax Court	4.00				
Number of 2023 County Tax Boar	d decisions appealed to Ta	ax Court	1.00				
Number of pending property tax a	opeals in State Tax Court		14.00				
	. 1						
	or tax anneals in 2023	1	\$117,994.33				
Amount paid out by municipality	of the appeals in 2025						

	Prior Budget Year's Payn	nents in Lieu of Tax	(PILOT) - 5 Year Exemptio	ns/Abatements	
		# of	PILOT		Taxes if Billed in Full
		Parcels	Billing/Revenue	Assessed Value	2023 Total Tax Rate
G	Commercial/Industrial Exemption				
I	Dwelling Exemption				
J	Dwelling Abatement				
K	New Dwelling/Conversion Exemption				
L	New Dwelling/Conversion Abatement				
N	Multiple Dwelling Exemption				
О	Multiple Dwelling Abatement				
	Total 5 Yr Exemptions/Abatements	0	0.00	0.00	0.00

USER FRIENDLY BUDGET SECTION

Long Term Tax Exemptions

Prior Budget Yea	r's Payments in Li	eu of Tax (PILOT)) - Long Term Tax I	Exemptions	Prior Budget Year	's Payments in Lie	eu of Tax (PILO)	Γ) - Long Term Ta	Ŭ	Prior Budget Yea	ır's Payments in Lie	u of Tax (PILOT)	- Long Term Tax	Exemptions	Prior Budget	Year's Payments in Li	eu of Tax (PILOT)	- Long Term Tax Ex	cemptions
Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)		Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate	Project Name	Type of Project (use drop-down for data entry)	PILOT Billing	Assessed Value	Taxes if Billed In Full 2023 Total Tax Rate
North Brunswick Senior Apts	Aff. Housing		\$6,000,000.00	4000,00000															
North Brunswick UAW Housing	Aff. Housing		\$8,129,000.00	\$488,552.90															
Total Long Term Exemptions -	Column Total	0.00	14,129,000.00	849 152 90	Total Long Term Exemption	s - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemptions	: - Column Total	\$0.00	\$0.00	\$0.00	Total Long Term Exemption	ns - Column Total	\$0.00	\$0.00	\$0.00
Mark "X" if Grand Total	Column Total	0.00	11,122,000.00	347,132.70	Tomi Long Tomi Exemption	Commin rotar	\$0.00	30.00	\$0.00	Total Long Term Exemptions	Column Folds	\$0.00	\$0.00	\$0.00	Total Long Term Exempt				
The state of the s									CI.	eet UFR_6	II .	1				GILLED TOTAL	\$5.00	WI 1,127,000.00	Sheet UFR-6C

Sheet UFB-6 Sheet UFB-6C

USER FRIENDLY BUDGET SECTION BUDGETED PERSONNEL COSTS

Organization / Individuals Eligible for Benefit	# of Full-Time Employees	# of Part-Time Employees	Total Personnel Cost	Base Pay	Overtime and other Compensation	Pension (Estimate)	Health Benefits Net of Cost Share	Employment Taxes and Other Benefits
Governing Body		7.00	63,365.00	\$60,500.00	\$0.00	\$2,865.00	\$0.00	\$4,628.25
Supervisory Staff (Department Heads & Managers)	18.00		2,769,263.68	\$2,165,013.00		\$381,172.19	\$57,455.00	\$165,623.49
Police Officers (Including Superior Officers)	82.00		20,446,981.31	\$13,212,063.00	\$1,146,698.00	\$4,799,942.49	\$277,555.00	\$1,010,722.82
Fire Fighters (Including Superior Officers)			0.00					
All Other Union Employees not listed above	73.00	19.00	5,838,201.16	\$4,372,632.00	\$78,975.00	\$772,206.81	\$279,881.00	\$334,506.35
All Other Non-Union Employees not listed above	21.00	25.00	2,218,453.93	\$1,878,156.00		\$0.00	\$196,619.00	\$143,678.93
Totals	194.00	51.00	31,336,265.08	\$21,688,364.00	\$1,225,673.00	\$5,956,186.49	\$811,510.00	\$1,659,159.85

Is the Local Government required to comply with N.J.S.A. 11A (Civil Service)? - YES or NO

YES

Note - <u>Base Pav</u> is the annualized rate of pay to which overtime (if eligible) and/or pension is calculated. Either calculation is fine at the discretion of the Local Unit. Overtime and other compensation is any other item that is charged as a salary and wage expense but not included in Base Pay.

USER FRIENDLY BUDGET SECTION - HEALTH BENEFITS

		Current Year				
	Current Year # of	Annual Cost		Prior Year # of	Prior Year Annual	
	Covered Members	Estimate per	Total Current		Cost per Employee	
	(Medical & Rx)	Employee	Year Cost	(Medical & Rx)	(Average)	Cost
Active Employees - Health Benefits - Annual Cost						
Single Coverage	55.00	\$12,402.00	\$682,110.00	59.00	\$10,866.00	\$641,094.00
Parent & Child	13.00	\$22,422.00	\$291,486.00	12.00	\$19,674.00	\$236,088.00
Employee & Spouse (or Partner)	28.00	\$24,288.00	\$680,064.00	25.00	\$21,432.00	\$535,800.00
Family	63.00	\$34,746.00	\$2,188,998.00	64.50	\$30,552.00	\$1,970,604.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	159.00		\$3,842,658.00	160.50		\$3,383,586.00
Elected Officials - Health Benefits - Annual Cost						
Single Coverage			\$0.00			\$0.00
Parent & Child			\$0.00			\$0.00
Employee & Spouse (or Partner)			\$0.00			\$0.00
Family			\$0.00			\$0.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	0.00		\$0.00	0.00		\$0.00
Retirees - Health Benefits - Annual Cost						
Single Coverage	17	\$13,254.00	\$225,318.00	15	\$11,304.00	\$169,560.00
Parent & Child	6	\$20,910.00	\$125,460.00	6	\$17,364.00	\$104,184.00
Employee & Spouse (or Partner)	18	\$29,004.00	\$522,072.00	15	\$23,574.00	\$353,610.00
Family	30	\$37,758.00	\$1,132,740.00	34	\$31,092.00	\$1,057,128.00
Employee Cost Sharing Contribution (enter as negative -)						
Subtotal	71.00		\$2,005,590.00	70.00		\$1,684,482.00
GRAND TOTAL	230.00		\$5,848,248.00	230.50		\$5,068,068.00

Note - other health insurances such as dental and vision are not included in this analysis unless included in the employees total premium. Therefore, the total from this sheet may not agree with the budgeted appropriation.

Is medical coverage provided by the SHBP (Yes or No)? Is prescription drug coverage provided by the SHBP (Yes or No)?

YES YES

USER FRIENDLY BUDGET SECTION ACCUMULATED ABSENCE LIABILITY

Legal basis for benefit (check applicable items)

	1	•		eck applicable	
	Gross Days of		Approved		Individual
	Accumulated	Dollar Value of Compensated	Labor	Local	Employment
Organization/Individuals Eligible for Benefit	Absence	Absences	Agreement	Ordinance	Agreement
Superior Officers Association (SOA)	4648.00	\$2,964,873.00	X		
Police Benevolent Association (PBA)	6376.00	\$2,983,692.00	X		
School Crossing Guards Association	2154.00	\$58,362.00	х		
Firemen's Mutual Benevolent Associaiton (FMBA)	0.00	\$0.00	х		
American Federation of State, County & Municipal Employees	220.00	\$43,431.00	х		
International Union of Production, Clerical & Public Empl	1937.00	\$200,050.00	х		
Management & Other Non Affiliated Workers	3291.00	\$796,109.00		х	
Totals	18626.00	\$7,046,517.00			
l	10020.00	Φ7,040,317.00			
Total Funds Reserved	as of and of 2022	\$399,283.89			
		\$350,000.00			
i otal Funds App	propriated in 2024	გავ ს,000.00			

USER FRIENDLY BUDGET SECTION - OUTSTANDING DEBT; PER CAPITA AND BUDGET IMPACT

	Gross		Net		Current Year	2025	2026	All Additional Future
	Debt	Deductions	Debt		Budget	Budget	Budget	Years' Budgets
Local School Debt	\$81,130,000.00	\$81,130,000.00	\$0.00	Utility Fund - Principal	\$1,350,000.00	\$1,350,000.00	\$1,420,000.00	\$20,030,000.00
Regional School Debt			\$0.00	Utility Fund - Interest	\$774,555.00	\$1,083,288.00	\$734,300.00	\$15,267,605.00
				Bond Anticipation Notes - Principal	\$0.00			
Utility Fund Debt				Bond Anticipation Notes - Interest	\$854,200.00			
	\$61,120,718.00	\$61,120,718.00	\$0.00	Bonds - Principal	\$5,205,000.00	\$5,385,000.00	\$5,407,500.00	\$55,795,750.00
			\$0.00	Bonds - Interest	\$2,200,800.00	\$2,049,150.00	\$1,893,391.00	\$12,045,166.00
l L			\$0.00	Loans & Other Debt - Principal	\$1,461,500.00	\$1,502,365.00	\$1,457,956.00	\$5,892,193.00
			\$0.00	Loans & Other Debt - Interest	\$208,421.00	\$184,069.00	\$149,385.00	\$305,625.00
l L			\$0.00	_				
				Total	\$12,054,476.00	\$11,553,872.00	\$11,062,532.00	\$109,336,339.00
Municipal Purposes				_				
Debt Authorized (BNI)	\$25,640,750.00		\$25,640,750.00	Total Principal	\$8,016,500.00	\$8,237,365.00	\$8,285,456.00	\$81,717,943.00
Notes Outstanding	\$10,150,000.00		\$10,150,000.00	Total Interest	\$4,037,976.00	\$3,316,507.00	\$2,777,076.00	\$27,618,396.00
Bonds Outstanding	\$71,793,250.00	\$17,587,752.16	\$54,205,497.84	% of Total Current Year Budget	15.42%			
Loans and Other Debt			\$0.00			•		
_				Description		Debt Not Lis	ted Above	
Total (Current Year)	\$249,834,718.00	\$159,838,470.16	\$89,996,247.84	Total Guarantees - Governmental				
				Total Guarantees - Other				
				Total Capital/Equipment Leases				
Population (2020 census)	43,905			Total Other				
-							•	
Per Capita Gross Debt	\$5,690.35			Bond Rating	Moody's	Standard & Poors	<u>Fitch</u>	
Per Capita Net Debt	\$2,049.79			Rating	Aa2	AA+		
=				Year of Last Rating	Aa2	AA+		
3 Year Average Property Valuation		\$5,689,057,155.33						
	=	, , , , , , , , , , , ,		Mark "X" if Municipality has n	na hand reting			
Net Debt as % of 3 Year Average Property Valuation 1.58%			Triulk 2x il viuncipanty nas n	io bond rating				
	=	1.5070		Sheet UFB-10				

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Agency Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
Lead	Municipality	North Brunswick Twp/North Brunswick BOE	Public Safety	Police	Special Law Enforcement Officers - Class	7/1/2022	6/30/2027	\$370,000.00
			-					·
	Amount Received Page Total							\$370,000.00
	Amount Paid Page Total					1		\$0.00
	Page Total	-		1	+	1		\$370,000.00
	8- 10		CL HED			1		\$570,000.00

USER FRIENDLY BUDGET SECTION - SHARED SERVICES PROVIDED AND RECEIVED

Lead or Recipient Agency	Agency Type	Providing Services To/Receiving Services From	Department	Type of Shared Service	Notes (Enter more specifics if needed)	Begin Date	End Date	Amount to be Received/Paid
	Amount Dessived Tetal							¢270.000.00
	Amount Received Total					-		\$370,000.00
	Amount Paid Total Total							\$0.00
	I VIAI			TED 11				\$370,000.00

USER FRIENDLY BUDGET SECTION - LIST OF AUTHORITIES AND FIRE DISTRICTS

Please set forth below the names of all authorities and fire districts that serve your municipality				

USER FRIENDLY BUDGET SECTION - Notes

(Press ALT-Enter to go to a new line in each cell)				