

**TOWNSHIP OF NORTH BRUNSWICK  
RESOLUTION 298-9.25**

**Resolution Amending the State Fiscal Year 2026 Municipal Budget**

**WHEREAS**, the Local Municipal Budget of the Township of North Brunswick for the State Fiscal Year (SFY) 2026 was approved on July 28, 2025 with the public hearing held on said budget September 8, 2025 as advertised; and

**WHEREAS**, the proposed amendments to the SFY2026 Municipal Budget does not require a public hearing prior to adoption pursuant to N.J.S.A 40A:4-9 by not having increased or decreased items of appropriation by more than 10%.

**NOW THEREFORE, BE IT RESOLVED**, by the Governing Body of the Township of North Brunswick, County of Middlesex, that the following additional amendments to the budget as introduced for SFY2026 are hereby approved:

<b>GENERAL REVENUES</b>	<b><u>FROM</u></b>	<b><u>TO</u></b>
1 Surplus Anticipated	4,945,000.00	4,811,254.00
3 Miscellaneous Revenues		
Local Revenue - Section A	4,760,532.00	4,760,532.00
State Aid Without Offsetting Appropriations - Section B	4,545,127.00	4,545,127.00
Dedicated Uniform Construction Fees Offset with Appropriations - Section C	1,514,000.00	1,514,000.00
Special General Revenues - Section D	440,000.00	440,000.00
Public and Private Revenues - Section F	2,146,103.17	2,146,103.17
Other Special Items - Section G	<u>2,968,250.00</u>	<u>2,968,250.00</u>
Total Miscellaneous Revenues	<u>16,374,012.17</u>	<u>21,185,266.17</u>
4 Receipts from Delinquent Taxes	1,019,000.00	1,019,000.00
5 Subtotal General Revenues (Items 1, 2, 3 and 4)	22,338,012.17	22,204,266.17
6 Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	42,981,181.83	42,981,181.83
b) Addition to Local District School Tax		
c ) Minimum Library Tax	<u>2,370,806.00</u>	<u>2,370,806.00</u>
Total Amount to be Raised by Taxes for Support of Municipal Budget	<u>45,351,987.83</u>	<u>45,351,987.83</u>
<b>Total General Revenues</b>	<u>67,690,000.00</u>	<u>67,556,254.00</u>

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**GENERAL APPROPRIATIONS**

(A) Operations-within "CAPS"

INSURANCE

General Liability Insurance	1,641,454.00	1,728,450.00
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Group Health Insurance	6,423,004.00	6,562,876.00
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Unclassified

Utilities and Other Facility Costs	2,166,140.95	2,032,394.95
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(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	50,159,248.95	50,252,370.95
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(A) Operations Excluded from "CAPS"

General Liability Insurance	538,546.00	451,550.00
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Group Health Insurance	456,996.00	317,124.00
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(H-2) Total General Appropriations for Municipal Purposes

Excluded from 'CAPS'	16,430,751.05	16,203,883.05
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8. General Appropriations

Summary of Appropriations

(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	\$ 50,159,248.95	\$ 50,252,370.95
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(A) Operations - Excluded from "CAPS"

Other Operations	4,076,347.88	3,849,479.88
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Interlocal Municipal Agreements	752,000.00	752,000.00
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Public and Private Programs Offset by Rev.	<u>2,156,103.17</u>	<u>2,156,103.17</u>
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Total Operations - Excluded from "CAPS"	<u>6,984,451.05</u>	<u>6,757,583.05</u>
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(C) Capital Improvements	270,000.00	270,000.00
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(D) Municipal Debt Service	9,176,300.00	9,176,300.00
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(M) Reserve for Uncollected Taxes	<u>1,100,000.00</u>	<u>1,100,000.00</u>
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<b>Total General Appropriations</b>	<u>\$ 67,690,000.00</u>	<u>\$ 67,556,254.00</u>
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**BE IT FURTHER RESOLVED**, that three certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for his certification of the 2026 Local Municipal Budget so amended.

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Cavel Gallimore, Chief Financial Officer

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Justine Progebin, Business Administrator

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Ronald Gordon, Esq. Township Attorney  
Approved as to legal form

COUNCIL MEMBER	MOT	SEC	YES	NO	ABSENT	ABSTAIN
RICH						
HUTCHINSON						
MEHTA						
DAVIS						
SOCIO						
GUADAGNINO						