

## TOWNSHIP OF NORTH BRUNSWICK

## COUNTY OF MIDDLESEX

## RESOLUTION TO AMEND THE INTRODUCED BUDGET

WHEREAS, the Local Municipal Budget of the Township of North Brunswick for the State Fiscal Year (SFY) 2026 was approved on July 28, 2025 with the public hearing held on said budget September 8, 2025 as advertised; and

WHEREAS, it is desired to amend said approved budget,

NOW THEREFORE, BE IT RESOLVED, by the Governing Body of the Township of North Brunswick, County of Middlesex, that the following additional amendments to the budget as introduced for SFY2026 are hereby approved

	<u>From</u>	<u>To</u>
<b>GENERAL REVENUES</b>		
1 Surplus Anticipated	4,945,000.00	4,945,000.00
3 Miscellaneous Revenues		
Local Revenue - Section A	4,760,532.00	4,760,532.00
State Aid Without Offsetting Appropriations - Section B	4,545,127.00	4,545,127.00
Dedicated Uniform Construction Fees Offset with Appropriations - Section C	1,514,000.00	1,514,000.00
Special General Revenues - Section D	440,000.00	470,000.00
Public and Private Revenues - Section F	2,143,103.17	2,146,103.17
Other Special Items - Section G	2,968,250.00	2,968,250.00
Total Miscellaneous Revenues	<u>16,374,012.17</u>	<u>16,374,012.17</u>
4 Receipts from Delinquent Taxes	1,019,000.00	1,019,000.00
5 Subtotal General Revenues (Items 1, 2, 3 and 4)	<u>22,338,012.17</u>	<u>22,338,012.17</u>
6 Amount to be Raised by Taxes for Support of Municipal Budget:		
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	42,981,181.83	42,981,181.83
b) Addition to Local District School Tax		
c ) Minimum Library Tax	<u>2,370,806.00</u>	<u>2,370,806.00</u>
Total Amount to be Raised by Taxes for Support of Municipal Budget	<u>45,351,987.83</u>	<u>45,351,987.83</u>
<b>Total General Revenues</b>	<u><b>67,690,000.00</b></u>	<u><b>67,690,000.00</b></u>
<b>GENERAL APPROPRIATIONS</b>		
(A) Operations-within "CAPS"		
INSURANCE		
General Liability Insurance	1,641,454.00	1,728,450.00
Group Health Insurance	6,423,004.00	6,562,876.00
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	50,159,248.95	50,386,116.95
(A) Operations Excluded from "CAPS"		
General Liability Insurance	538,546.00	451,550.00
Group Health Insurance	456,996.00	317,124.00
(H-2) Total General Appropriations for Municipal Purposes Excluded from 'CAPS'	16,430,751.05	16,203,883.05
8. <u>General Appropriations</u>		
Summary of Appropriations		
(H-1) Total General Appropriations for Municipal Purposes Within "CAPS"	\$ 50,159,248.95	\$ 50,386,116.95
(A) Operations - Excluded from "CAPS"		
Other Operations	4,076,347.88	3,849,479.88
Interlocal Municipal Agreements	752,000.00	752,000.00
Public and Private Programs Offset by Rev.	2,156,103.17	2,156,103.17
Total Operations - Excluded from "CAPS"	<u>6,984,451.05</u>	<u>6,757,583.05</u>
(C) Capital Improvements	270,000.00	270,000.00
(D) Municipal Debt Service	9,176,300.00	9,176,300.00
(M) Reserve for Uncollected Taxes	<u>1,100,000.00</u>	<u>1,100,000.00</u>
<b>Total General Appropriations</b>	<u><b>\$ 67,690,000.00</b></u>	<u><b>\$ 67,690,000.00</b></u>

A hearing on the Budget Amendment will be held at the Municipal Building 710 Hermann Rd on September 8, 2025 at 7:00pm at which time and place objection to said budget amendment for the SFY2026 budget may be presented by taxpayer or other interested persons

BE IT FURTHER RESOLVED, that three certified copies of this resolution be filed in the Office of the Director of the Division of Local Government Services for his certification of the 2026 Local Municipal Budget so amended

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Cavel Gallimore  
Chief Financial Officer

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Justine Progebin  
Business Administrator

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Ronald Gordon  
Township Attorney  
Approved as to legal form

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<u>Recorded Vote</u>	Ayes (	Nays (			
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It is hereby certified that this is a true copy of a resolution amending the Budget, adopted by the Governing Body on the September 8, 2025

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Lisa Russo  
Township Clerk